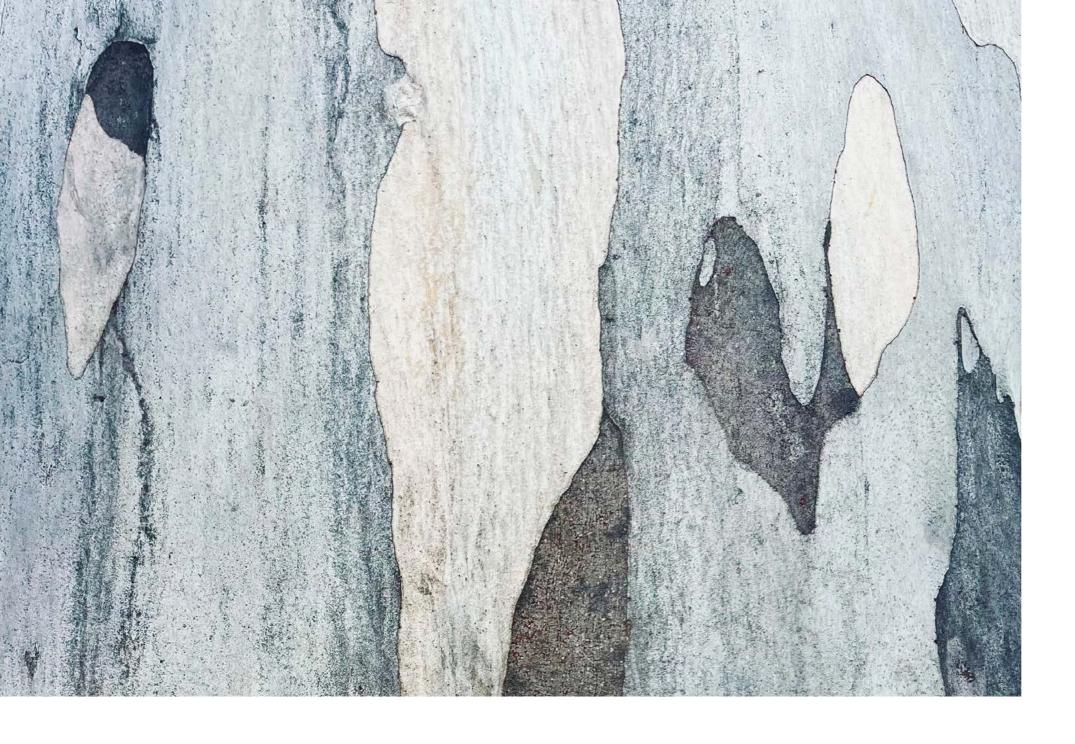


Our shared vision

Draft Maitland's Future

Community Strategic Plan





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Acknowledgement of Country

We acknowledge the Wonnarua People as the Traditional Owners and Custodians of the land within the Maitland Local Government Area. Council pays respect to all Aboriginal Elders, past, present and future with a spiritual connection to these lands.

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Mayor Philip Penfold

A message from our Mayor

Maitland is a city evolving—family-friendly, welcoming, and proud of its heritage. Centrally located in the heart of the Hunter region, we offer the perfect blend of city convenience with a warm country charm.

But while there's plenty to love about Maitland today, we always need to keep our focus on tomorrow, and on how we can continue to enjoy this place we love, well into the future. That's why we've created Maitland's Future: our shared vision for achieving a connected city with thriving communities.

Maitland's Future has been developed in consultation with you, our community. It represents the collaboration of thousands of interactions, including face-to-face conversations, workshops, surveys, online feedback and stakeholder engagement. Through this community consultation, we have developed four key focus areas that reflect the aspirations and values of the Maitland community:

- Liveable Maitland
- · Sustainable Maitland
- Vibrant Maitland
- Achieving Together

These focus areas are integral to the future of Maitland and the next decade is set to be an exciting and rewarding time for all of us as Maitland embraces new opportunities and growth, becoming a dynamic place where people can live, work, enjoy and succeed.

Philip Penfold

Mayor of Maitland



General Manager Jeff Smith

A message from our General Manager

The importance of this document for the future of our city can't be overstated. Representing the highest level of planning we undertake at local government level, our shared vision will guide our projects and programs for the next decade and beyond.

Creating a shared vision for our city is one thing, but what's just as important is having a plan to make sure we get things done.

As custodians of **Maitland's Future**, we have embraced a collaborative approach to planning and reporting. This approach fosters unity among the community and our partners, allows us to work together towards our shared vision and priorities, and celebrates our collective achievements across the key focus areas.

As we move towards achieving our shared vision for **Maitland's Future**, we will work closely with our community and partners on the actions, projects and services we need to deliver to bring this plan to life.

Our commitment to this process ensures that Maitland not only remains a great place to live but evolves into a thriving, connected city where everyone can contribute to and benefit from our collective success.

Working together, we can create a connected city with thriving communities.

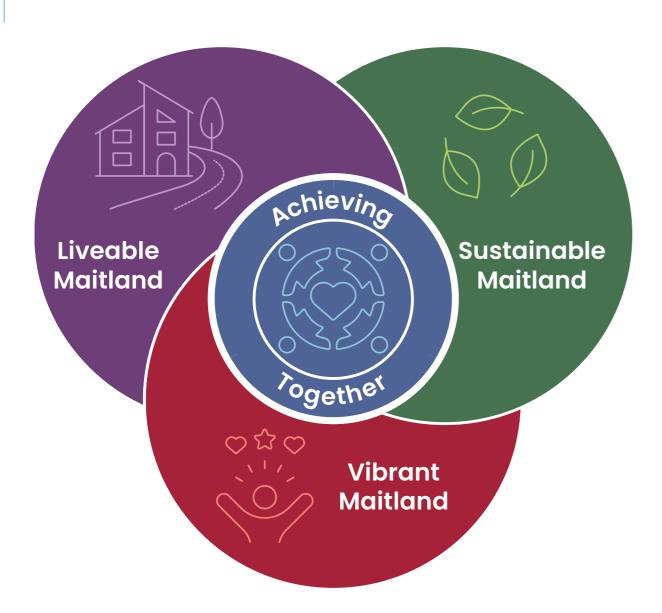
Jeff Smith

General Manager



A connected city with thriving communities

Our shared vision





Working together to foster strong connections, great places to live, and efficient mobility that enhances how we connect with people and place.

1.1 Great neighbourhoods

- Quality open space network
- Connected living
- Housing diversity

1.1.2 Integrated movement

- Efficient and sustainable movement
- · Connected active transport
- Housing diversity
- · Safe and efficient road networks

1.1.3 Welcoming community

- Community connections
- Inclusive public places and spaces
- Aboriginal and Torres Strait Islander connections
- · Diverse communities



Sustainable Maitland

Working together to commit to environmental stewardship and community resilience, centred around strong connections to nature and ensuring our communities thrive.

2.1 Valuing our natural 2.2 Sustainable environment

- Functional biodiversity corridors •
- Natural spaces
- Environment engagement
- Waterway management
- and resilient communities
- Sustainable leadership
- · Living sustainably
- Prepared communities
- Circular economy

೧ಭ೮ Vibrant Maitland

Working together to create opportunities for growth, work, and participation.

3.1 Diverse local economy

- Investment attraction
- Strengthened and diversified precincts
- Future skill

3.2 Vibrant community life

- Diverse heritage and cultures
- · Precinct activation
- City presentation

3.3 City shaping partnerships

- Growth opportunities
- Advocacy and partnerships



Achieving Together

Working together to foster a culture built on trust empowering an engaged workforce that embraces change.

4.1 Trusted services

- Meaningful consultation and engagement
- · Trusted customer experience
- Transparent decision making

4.2 Engaged workforce

- · Excellence in leadership
- Collaborative organisation
- Development and growth of our people

4.3 Resilient future

- Informed planning
- Culture of improvement and innovation
- Leverage technology and data

"The future depends on what you do today."

- Mahatma Gandhi

Our shared vision

Our shared vision for Maitland is built upon four key focus areas: Liveable Maitland, Sustainable Maitland, Vibrant Maitland, and Achieving Together. These focus areas form the foundation of our **Maitland's Future** vision and represent our Strategic Framework, guiding us toward a thriving, connected city.

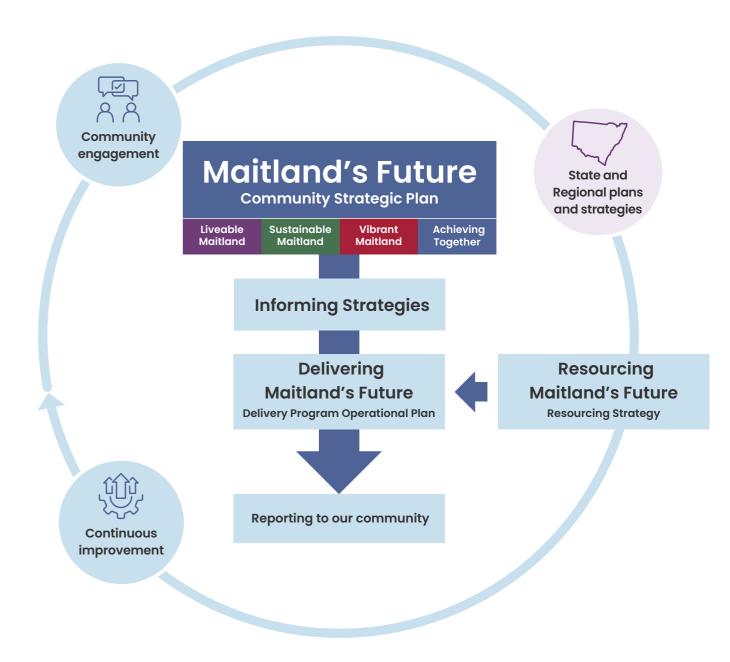
Each focus area represents a key element to build a community where everyone can live, work, enjoy, and succeed. They are supported by informing strategies that provide clear direction, ensuring every decision aligns with our shared goals. This framework is our roadmap for the future, connecting vision to action and delivering outcomes that matter to our community.

Maitland's Future

Maitland's Future is the highest level plan that we prepare. Its purpose is to identify the community's main priorities and aspirations for the future and plan strategies for achieving these goals. Maitland's Future guides all other strategies and plans and must be developed with and on behalf of the community.

What is Integrated Planning and Reporting (IPR)?

The NSW Government requires local councils to work with their communities to plan for the future. This involves creating long, medium, and shortterm plans that reflect the community's vision and priorities. These plans are shaped by community input and supported by informed planning around finances, assets, and resources. This approach under the Local Government Act 1993, called the Integrated Planning and Reporting (IPR) Framework, helps councils across NSW to make thoughtful, sustainable decisions for a brighter future.



The Heart of the Hunter



Who we are

Maitland is a city evolving - family friendly, welcoming, and proud of its heritage. Centrally located in the heart of the Hunter region, we offer the perfect blend of city convenience with a warm country charm.

We embrace new opportunities and growth, making Maitland a dynamic place to live, work, enjoy and succeed.

Scenic beauty, unique heritage, rural landscape, welcoming people and convenient location are some of the factors that have led to our city being one of the fastest growing cities in Australia.

The local government area covers 396km² from Woodberry in the east to Harpers Hill in the west, Tocal to the north, and Gillieston Heights to the south. Over 95,000¹ residents are settled in town centres, new and growing suburbs and quiet rural areas. Our residents come from a broad cross section of society, and this range will continue to expand as our city grows, enriching our spirit and identity. By 2041, we expect about 145,000² people to call our city home.

people of the Wonnarua Nation, 'people of the mountains and the plains.' Bordering nations Geawegal, Gringai, Awabakal and Wiradjuri.

It is one of the oldest regional centres in Australia, built on the banks of the Hunter River. The Hunter River winds its way through both the countryside and the city, offering a beautiful backdrop to our daily lives. While the river is usually calm, it can occasionally become more powerful, leading to some areas being prone to flooding. This has shaped our city in unique ways, with urban areas having clear boundaries that overlook peaceful, picturesque farmlands.

We are a busy and productive community, and we have a thriving local economy diversified across health, construction, service and knowledge industries. Maitland supports 35,227³ jobs and has an annual economic output of \$14.294 billion.

The city's continued population growth is a significant strength for the local economy, providing industries and businesses with access to a broad workforce from both within Maitland and neighbouring areas, thanks to our central location in the region. This growth, along with the lifestyle benefits our city offers, helps attract people to support the key industries that drive our economy. To fully leverage this strength, we must also focus on attracting more jobs to meet the needs of our growing community and ensure sustained economic development.

Our place in the region

The Hunter Region of New South Wales, encompassing Maitland, is renowned for its economic diversity, natural resources, and strategic location. Understanding its significance and aligning with regional opportunities can provide substantial benefits for Maitland.

The Hunter is the leading regional economy in Australia, where people enjoy an enviable quality of life within an exceptional natural environment. It is home to more than 860,000⁵ people and 427,0006 jobs. New residents are attracted to diverse and affordable housing, healthy, green and flexible lifestyle options, and a wide range of employment opportunities.

Economic significance

Maitland plays a strategic role in the economic landscape of the Hunter Region, serving as a dynamic hub for commerce, industry, and innovation. Its strategic location, coupled with robust transport infrastructure, fosters seamless connectivity to major cities and markets, making it an attractive destination for businesses and investors. The city's vibrant local economy is underpinned by diverse sectors, including, manufacturing, mining, retail, and health industry, which collectively drive job creation and sustainable growth. Maitland's commitment to honouring its rich heritage while embracing contemporary developments enhances its appeal; this harmonious blend of historical charm and modern progress makes Maitland a unique and thriving economic centre.

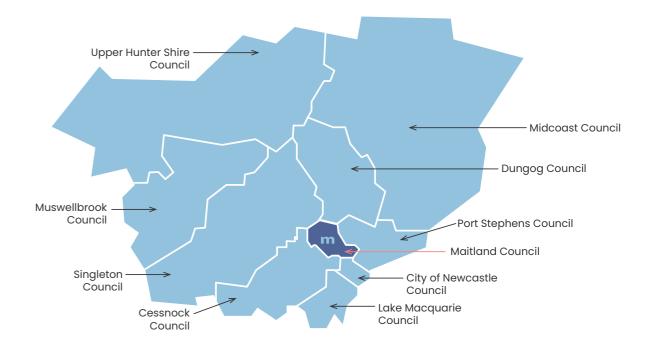
Employment and education

The Hunter Region offers substantial employment and education benefits to Maitland residents. The Hunter Region supports over 427,000⁷ jobs, making it a significant employment hub in New South Wales. This diverse job market spans key industries such as mining, manufacturing, healthcare, education, and tourism, providing a wide range of career opportunities.

In terms of education, the Hunter Region is home to several renowned institutions, including the University of Newcastle, which offers world class education and research facilities. TAFE NSW campuses in the region provide vocational training and skill development programs tailored to the needs of local industries. Additionally, a network of high quality public and private schools ensures that students of all ages have access to excellent educational opportunities.

Strategic location and connectivity

Maitland has access to a range of significant infrastructure and amenities that bolster its appeal and functionality. Key facilities include the renowned John Hunter Hospital, offering comprehensive medical services to the region. Newcastle Airport provides convenient domestic and international flight connections, facilitating travel and commerce. The Hunter Valley's celebrated vineyards and wineries not only enhance the area's tourism industry but also contribute to its economic vitality. Maitland benefits from proximity to Newcastle's port facilities, the stunning beaches of Port Stephens and a variety of recreational and cultural attractions, all of which collectively support a high quality of life and robust economic growth.



Maitland's Future | Community Strategic

Our shared future

Overview

We all have an important role to play in **Maitland's Future**. Together, we have developed an ambitious long term vision that sets out our priorities for the future. Our community is passionate about Maitland, and they love where they live. This willingness to engage has helped shape our city's future.

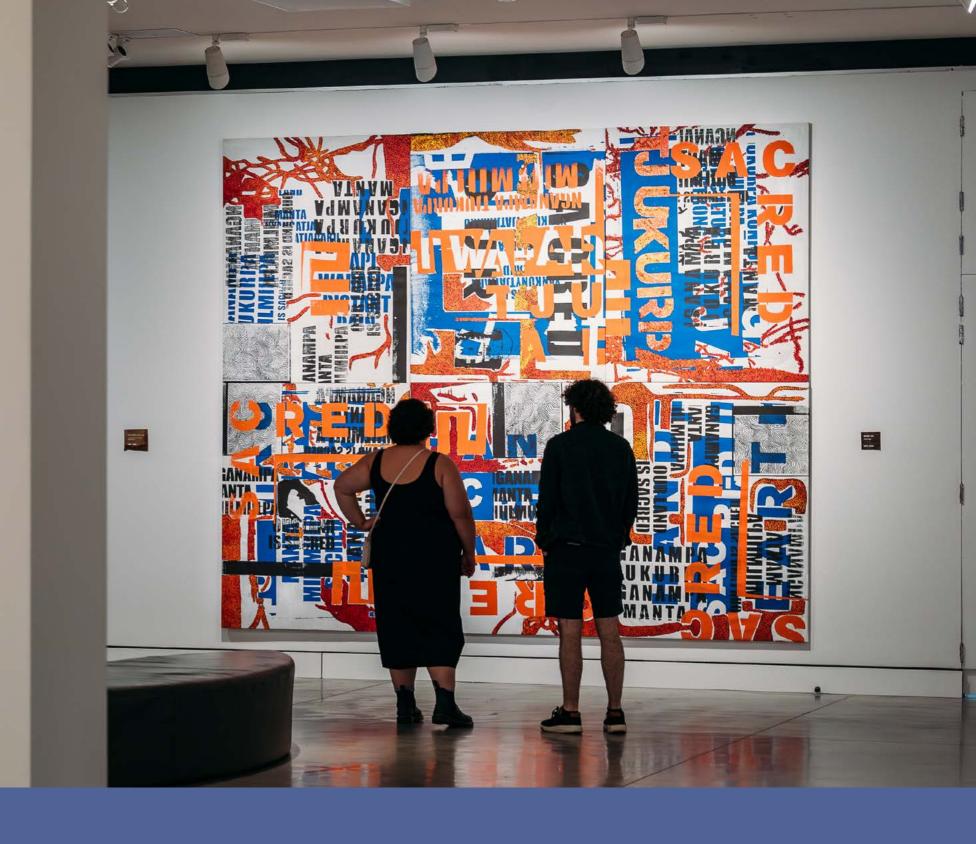
Our engagement

Collaboration and listening

Maitland's Future has been developed through an extensive engagement process undertaken throughout 2024. The focus of this process was to listen to the needs and aspirations of our community to determine our future priorities based on our strengths, challenges and opportunities.

Our engagement began at local community events and was followed by workshops, stakeholder meetings, surveys, online discussions and local neighbourhood conversations. We wanted to make sure we heard from all of Maitland – young and old, from Woodberry to Luskintyre and everywhere in between.

However, our conversations don't end here. We remain committed to reaching out and connecting with our community to ensure we continue moving in the right direction, together.



Community involvement

Over

3,745 contributions



500 ©

responses to our Community Satisfaction Survey 2000+

people engaged / contributors 45+
events and activities

13 🖒 🔿

posts online, including Facebook and LinkedIn

Building on what we have heard:

Before we go out and ask more questions, it's important to reflect on what the community has already shared with us. This ensures we acknowledge past insights, identify recurring themes, and build on existing feedback to guide meaningful conversations moving forward.

- Community Satisfaction Survey 2022 (May 2022) -600 surveys completed
- Environmental Sustainability Strategy (November -December 2022) - 500 phone surveys completed and 2338 responses to an online survey
- Environmental Attitudes Research (July - August 2022) - 501 surveys completed
- Australian Liveability Census (March - June 2023) -927 surveys completed
- Economic Development Strategy engagement (May - July 2023) - 1061 people engaged
- Maitland Aquatics Strategy engagement (August 2023) - 1796 participants via online surveys, focus groups, meetings and pop ups
- Community Satisfaction Survey 2024 (May 2024) -500 surveys completed
- Disability Inclusion Action Plan (May 2022) - 300 surveys completed and 27 interviews with people with lived experience.

Community involvement

We listened to over **2,000** people

3,745 contributions

to our online polls to prioritise what

events and activities



posts online, including Facebook and LinkedIn

500 responses to our Community Satisfaction Survey

focus groups

Promotion and opportunities to participate



social

media

posts

video views:

50,000+

Maitland's future Maitland Your Say site visits:



What is most important to the community





recreation

spaces and

aquatic centres

parks / sports,



greener, more open spaces



range of housing prices / affordable

housing



road maintenance



walking, jogging, protecting bike paths that connect housing to communities



the natural environment



local history, historic building and features



access to neighbourhood services and facilities



arts and cultural programs



employment options



local education options

Meaningful engagement

66% of our engagement was face to face

Meaningful engagement is about more than just consultation; it's about building genuine connections by meeting people where they are and truly listening to their stories, needs, and aspirations. For us, this meant stepping into the spaces where our community feels most comfortable, taking the time to understand their perspectives, and fostering trust through authentic dialogue.

How we connected

- ✓ Street Eats
- ✓ Taste Festival
- East Maitland Library
- ✓ Access and Inclusion Reference Group forum
- Gather and grow event
- Sustainnovation
- ✓ Internal engagement
- Youth event

- ✓ Library Baby Storytime
- Metford Literacy
- ✓ St Bede's College
- ✓ Focus groups
- ✓ Subject Matter expert workshops
- Maitland Regional Art Gallery

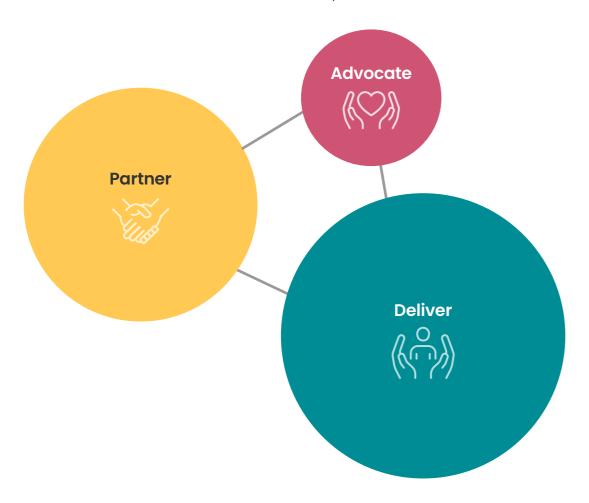


While Council has a custodial role in initiating, preparing and delivering **Maitland's Future** on behalf of the community, it is not solely responsible for its implementation.

Many of the issues and concerns facing Maitland are complex and beyond the direct control and influence of us, such as public transport, health, education, housing, planning and employment.

To deliver our shared vision, Council works with various stakeholders and partners, including other levels of government and their affiliated agencies, local businesses and industry, educational institutions, community groups, and other service providers.

Depending on the activity being undertaken, Council's role is to Deliver, Partner and/or Advocate. By building partnerships, taking a strong leadership role and delivering on its own commitments, Council plays an important role in shaping our city and making Maitland a place for everyone.



Deliver

We deliver a wide range of programs and services, including waste collection, libraries, childcare, maintenance of local roads and public spaces, recreation facilities and programs, community support, special events and regulatory functions.

Partner

There are areas in which we have partial or shared responsibility or influence. We build strategic partnerships with federal and state government agencies, the private sector, and a range of other stakeholders whose work will contribute to delivering our long term priorities.

Advocate

A wide range of issues important to the community are outside Council's control. Council gives a voice to the needs and aspirations of the community by advocating for changes in policy and action at relevant levels of government and industry.

Opportunities and challenges

We acknowledge that there are challenges facing Maitland in our journey to becoming a connected city with thriving communities.

Global trends like technological advancements, automation, and artificial intelligence are transforming how we work, travel and communicate, affecting jobs across all sectors. Other trends, including an aging population, changing consumer habits, and the rise of the sharing economy, are also shaping the way we live and work. On top of this, climate change is leading to more frequent and severe local weather events. All of these factors combined will play a key role in how we plan our cities for the future.

Understanding the opportunities and challenges presented by global trends is crucial for shaping a resilient and thriving future. The seven updated CSIRO global trends – adapting to climate

change, becoming leaner, cleaner, and greener, addressing the escalating health imperative, navigating geopolitical shifts, diving into digital advancements, increasing autonomy, and unlocking the human dimension – offer both prospects for growth and potential hurdles. By comprehensively analysing these trends, we can better anticipate their impacts and strategically plan to harness opportunities while mitigating risks. This proactive approach ensures that we are well prepared to navigate the complexities of the future, fostering sustainable development and enhancing the wellbeing of our communities.

Acknowledgement of these challenges and identification of how they can be mitigated, or even turned into opportunities, will be key to delivering Maitland's vision.









Population challenges

When compared to Australian trends, Maitland has a number of unique population challenges. These include:

- High population growth: Maitland welcomes more than 2,000 new residents into our community each year which equates to approximately 2.7 per cent⁸ growth annually. Such high growth presents our council with some very distinct challenges, including increased demand for essential services and infrastructure to accommodate the expanding community. Between 2022 and 2023 alone, the population grew by 2,343° people - over 6 new residents each day. At this pace, we are likely to surpass the projected population target of 144,500¹⁰ by 2041, which represents a 61¹¹ per cent increase over 20 years.
- Lack of diversity: Compared to the rest of Australia's population, residents of Maitland are more likely to have been born in Australia (86.9 per cent versus 66.9 per cent)¹² and to only speak English at home rather than other languages (90.6 per cent versus 72 per cent)¹³. This may signify less exposure to diverse cultures and innovative practices, and fewer international connections.

Low education

At the 2021 Census, less than a quarter (24.8 per cent)¹⁴ of Maitland's population above the age of 15 had attained a post school qualification of Diploma or above. With 9 out of 10 future¹⁵ jobs estimated to require post school qualifications, there is likely to be a significant decline in demand for an unqualified labour force. This will have a substantial impact on the

Maitland economy, polarising employment opportunities and increasing economic inequality into the future.

Climate change

Climate change is one of the biggest social and economic challenges of the 21st century. We are already starting to see its effects on our daily lives. As the climate shifts, we can expect more frequent and intense events like bushfires, floods, and extreme heat, which may also increase health risks. These changes could have far-reaching consequences for both our communities and our economy.

Industry transition

The mining sector continues to play a significant role in our local economy – particularly coal, which is extracted in the Upper Hunter region and exported through the Port of Newcastle. There is an opportunity for economic aligning towards ecological and social sustainability through creation of new green jobs, as well as provision of support for people and communities who might be disadvantaged during the change process.

As the Hunter Region undergoes an industry transition towards greener and more sustainable practices, Maitland can leverage this shift to position itself as a key player in the emerging green energy sector.

Affordable housing

Forecasts show that Maitland's population is set to grow to 144,550 by 2041 – an increase of 54,800¹⁶ residents, stimulating demand for more than 1,000 new dwellings a year. A mix of affordable and sustainable future housing is imperative to meet the diverse needs of our growing community.

Housing demand in Maitland continues to outpace supply, particularly for middle to low income brackets. Driven by regional growth and migration from major cities, has resulted in soaring house prices and rental costs, causing significant mortgage and rental stress. Addressing these challenges involves increasing housing supply, promoting affordable housing projects, and implementing policies to mitigate homelessness and housing insecurity.

Changing demographics

Maitland experiences a high level of people aged 25-39 moving to the area, largely due to migration from nearby areas such as Lake Macquarie, Newcastle and Cessnock and projections suggest that this trend will continue.

By 2041, an additional 14,800¹⁷ individuals aged 65 and over are projected to reside in the area. This demographic change necessitates enhanced healthcare services, age friendly infrastructure, and accessible housing options for older adults. It also presents opportunities for economic growth in sectors such as healthcare, aged care, and related services. Policies must focus on creating inclusive communities that support the wellbeing and active participation of older residents.

The high demographic of young families in Maitland presents challenges in ensuring adequate and accessible services such as childcare, education, healthcare, and family friendly infrastructure. There is a growing need for affordable housing, safe neighbourhoods, and diverse community programs that cater to various age groups. Additionally, economic pressures faced by young families, like managing mortgages and saving for education, require

coordinated support across all levels of government. Long term planning is crucial to address the evolving needs of these families as their children grow, ensuring that Maitland remains a thriving and supportive community.

Sustainable development

Given Maitland's rapid growth, there is a significant opportunity to manage development by embracing smart and sustainable practices. By focusing on vertical growth building up rather than out Maitland can preserve green spaces, reduce urban sprawl, and make more efficient use of existing infrastructure. This approach not only minimises environmental impact but also supports a higher quality of urban living, with better access to amenities and services. Prioritising sustainable

development ensures that Maitland can continue to grow while maintaining its commitment to environmental conservation and community wellbeing.

Flood plains

By strategically utilising flood plains, we can create multifunctional green spaces that not only mitigate the impacts of flooding but also provide recreational areas, wildlife habitats, and agricultural land. These areas can support biodiversity, improve water quality, and offer educational opportunities focused on environmental conservation. Embracing flood plains as valuable assets enables Maitland to balance development with natural processes, fostering a more sustainable and adaptive urban environment.



From local to global

How Maitland's Future fits in with other strategies and plans.



Delivered at the local level

Includes: local roads, parks, waterways, waste, libraries, events, community wellbeing and facilities, development

- Integrated Planning and Reporting Framework (featuring Maitland's Future Community Strategic Plan)
- Maitland's Informing Strategies
- Maitland's policies, strategies and plans.









Delivered at the regional level

Includes: regional planning, health and wellbeing, water catchment management

- Hunter Regional Plan 2041
- Greater Newcastle Metropolitan Plan 2036
- The Hunter New England Health District Strategic Plan 2021-2026
- Hunter Joint Organisations Strategic Plan 2032
- Greater Hunter Regional Water Strategy 2018
- Hunter Regional Economic Development Strategy update 2023
- Destination Sydney Surrounds North Destination Management Plan 2030
- Greater Newcastle Future Transport Plan 2056.



Delivered at the state level

Includes: health, care (aged, child, disability), transport, education, employment, police, development

- State Plan NSW Housing
- NSW State Infrastructure Strategy 2022-2042
- NSW Disability Inclusion Action Plan 2021-2025
- NSW Net Zero Plan 2020-2030
- Transport for NSW: Smart NSW Roadmap 2022-2027
- Future Transport Strategy 2056
- NSW State Health Plan: Future Health 2022-2032
- · Premier's Priorities
- NSW Government Visitor Economy Strategy 2030
- NSW State Emergency Service Strategic Plan 2021-2041
- NSW Waste and Sustainable Materials Strategy 2041
- NSW Circular Economy Policy Statement 2019
- Biodiversity Conservation Investment Strategy 2018.



Delivered at the national level

Includes: defence, immigration, taxation, communications, trade

- Australian Modern Manufacturing Strategy 2020
- National Agreement on Closing the Gap 2020
- Thrive 2030 Strategy -The re-imagined Visitor Economy
- Australia's Biodiversity and Conservation Strategy 2010-
- National Digital Economy Strategy 2030
- Infrastructure Australia Strategy 2021
- National Climate Resilience and Adaptation Strategy 2021-2025
- National Urban Policy 2024
- National Waste Policy and Action Plan 2019.



Delivered at the global level

Includes: environmental and social issues; political, health or economic crises.

- United Nations Sustainable Development Goals (SDG)
- Paris Climate Agreement.

Measuring wellbeing: a framework for Maitland's Future

Measuring wellbeing is vital for understanding and enhancing the quality of life in Maitland. A strong sense of wellbeing reflects a thriving community where people feel connected, safe, and supported. In recognition of this, Maitland has developed a Wellbeing Framework that integrates directly into the focus areas and priorities of Maitland's Future, ensuring that the wellbeing of our residents remains central to our decision-making. This framework provides a clear structure for monitoring progress and aligning our goals with the needs of the community, helping us create a city where everyone can flourish.

What is wellbeing?

Definitions of wellbeing are typically broad and diverse, encompassing a wide range of areas that impact on an individual's quality of life. Generally, having the opportunity and ability to lead lives of personal and community value with qualities such as good health, time to enjoy the things in life that matter, in an environment that promotes personal growth, are at the heart of wellbeing.

Maitland's Wellbeing Domains

Maitland's Wellbeing Domains has ten domains of wellbeing reflecting key factors that impact on the quality of life of Maitland's community. Indicators are the way we measure our progress and are grouped under each domain. This will help us know where wellbeing is improving in Maitland over time. While an indicator sits under one domain, many are also relevant to other domains.

The Wellbeing Framework for Maitland recognises accessibility as a foundational principle rather than a standalone domain. This ensures that accessibility is interwoven into all elements of wellbeing—spanning all domains of the framework. Ensuring every resident can participate fully in community life and access the resources they need to connect and thrive.

- Health Includes physical and mental health, access to healthcare, and programs promoting overall wellbeing.
- Belonging Focuses on fostering relationships, belonging, and active participation in community life.
- Education Covers access to education, skill development, and opportunities for continuous learning throughout life.
- Housing Focuses on housing affordability, quality, and overall living conditions.

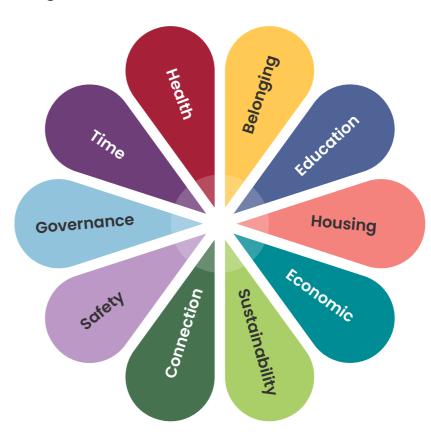
- Economic Encompasses job opportunities, economic development, and financial security for residents.
- Sustainability Addresses environmental quality, climate resilience, and access to natural spaces.
- Connection Ensures access to services, public transport, digital connectivity, and infrastructure that links communities and services.
- Safety Measures community safety and emergency preparedness.
- Governance Focuses on trust in institutions, transparency, and opportunities for residents to engage in decision making.
- Time Assesses work-life balance, leisure time, and opportunities for personal and family pursuits.

Inspired by the ACT Government's Wellbeing Framework, we've used their work as a foundation, adapting it to reflect what truly matters for Maitland.

Community indicators

Community indicators measure wellbeing to ensure we're making meaningful progress toward our shared vision. They highlight areas needing improvement and show how changes positively impact daily life. This helps us stay focused on improving quality of life and meeting the unique needs of our community. More information on the indicators can be found in appendix two.

Maitland's Wellbeing Domains











Our priorities for Maitland

A connected city with thriving communities

Our shared vision for a connected city with thriving communities focuses on creating vibrant neighbourhoods, centres, and towns. These areas will blend timeless charm with modern design and practical features, resulting in spaces that are both beautiful and functional. Our aim is to foster a strong sense of community while maintaining close connections to nature. Our shared vision strikes the perfect balance between a country outlook and the convenience of city living.

Improved transport connectivity will make it easier for residents to interact and for businesses to thrive, ensuring that people have access to a wider choice of housing in both existing and new communities, located close to jobs, shopping, and services, and supported by public transport, walking, and cycling options.

The natural environment will enrich the living experience by valuing open space, local bushland, wetlands, flood plains, and biodiversity. By building resilient and sustainable communities, promoting sustainable leadership, and supporting circular economy initiatives, we ensure a thriving and adaptable future for all communities.

By fostering a diverse local economy and promoting vibrant community life, we aim to shape a city that thrives. Our shared vision creates opportunities for work, personal growth, and engaging activities, enriching the daily experiences and overall wellbeing. Through city-shaping partnerships, building trust, and cultivating an engaged workforce, we will ensure that Maitland remains resilient and prosperous for generations to come.



Liveable Maitland

Working together to foster strong connections, great places to live, and efficient mobility that enhances how we connect with people and place.

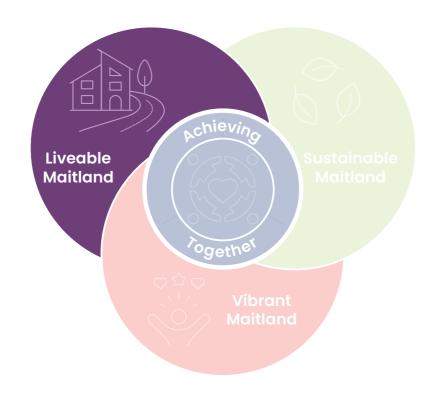


A Liveable Maitland is defined by a high quality of life that centres around its community wellbeing and daily experiences. It's about creating neighbourhoods that are walkable and bike friendly, where public spaces are inviting and safe for all ages. Access to essential services like healthcare, education, and community facilities is crucial, ensuring that every person can live comfortably.

It's about creating a welcoming, inclusive environment where people feel they belong, supported by integrated transport that connects residents to services, jobs, and each other.

Affordable housing options and diverse cultural amenities fostering a sense of belonging and inclusivity. To achieve true liveability, Maitland must harmonise environmental sustainability and economic vitality, creating a balanced where all aspects of life complement each other seamlessly.

- 1.1 Great neighbourhoods
- 1.2 Integrated movement
- 1.3 Welcoming community



1.1 Great neighbourhoods

We are committed to creating great neighbourhoods that thrive on connectivity by offering a mix of housing, accessible open spaces, and essential services. Together, we aim to ensure a high quality of life for everyone.

1.1	GREAT NEIGHBOURHOODS	DELIVER	PARTNER	ADVOCATE
1.1.1	Quality open space network Develop a network of quality open spaces that seamlessly connects residents to accessible, walkable parks, recreational areas, streetscapes and natural landscapes, ensuring ease of access, enhanced community wellbeing, and increased usage of outdoor spaces.	>		
1.1.2	Connected living Create and maintain neighbourhoods where residents can connect to essential facilities and community infrastructure, fostering a sense of community, enhancing convenience, and improving overall quality of life.	✓	✓	
1.1.3	Housing diversity Facilitate affordable and diverse housing options that ensure that everyone has a place to call home in all stages of life.		✓	✓

WELLBEING DOMAINS	сомі	MUNITY INDICATORS
Connection	1.1.1	 Percentage of residents that live within 800 metre walking distance to open space Percentage of deemed quality open space Survey respondents agreed there are plenty of accessible open spaces in the neighbourhood
Connection Health	1.1.2	 Overall quality of life in Maitland Community infrastructure index score: percentage of residents that live within 800 metre walking distance of community facilities, public transport (train stations and bus stops), recreation facilities, local centres, and parks Survey respondents agreed that medical, mental health and social services are accessible and adequate Survey respondents agreed that sporting facilities and active lifestyle opportunities in the area meet their needs
Housing	1.1.3	 Percentage of diverse housing options (detached houses, apartments, townhouses) Survey respondents agreed that there are diverse housing options available for everyone across Maitland LGA Rental stress/mortgage stress

1.2 Integrated movement

We create an efficient and sustainable transport network, connecting people through well maintained roads, planned traffic management, reliable public transport, and safe infrastructure for active movement.

1.2	INTEGRATED MOVEMENT	DELIVER	PARTNER	ADVOCATE
1.2.1	Efficient and sustainable movement Create long term, sustainable transport and movement networks that connect different travel options, making it easier for our growing community to navigate efficiently and conveniently.		/	✓
1.2.2	Connected active transport Establish a safe network of connected pathways and cycleways to maximise access to key destinations and facilities.	/		
1.2.3	Safe and efficient road networks Ensure safe, efficient, functional and connected roads that facilitate seamless travel and connectivity throughout our community.	/		

WELLBEING DOMAINS	сомі	COMMUNITY INDICATORS			
Connection	1.2.1	 How easy is it for you to get to the places you need to go within Maitland? Percentage of housing within 800 metres of a train or bus stop What would encourage you to use public transport or active transport (walking, cycling) more frequently? 			
Connection	1.2.2	 Number of suburbs with a walkscore above 50 (somewhat walkable – some errands can be accomplished on foot) Percentage of residents using active and public transport options Percentage of pathways that connect you to a destination or facility 			
Safety	1.2.3	Smoothness score for Maitland's roads Road safety – number of crashes			

1.3 Welcoming community

We create inclusive, welcoming communities where connections thrive, ensuring equitable access to public spaces for all.

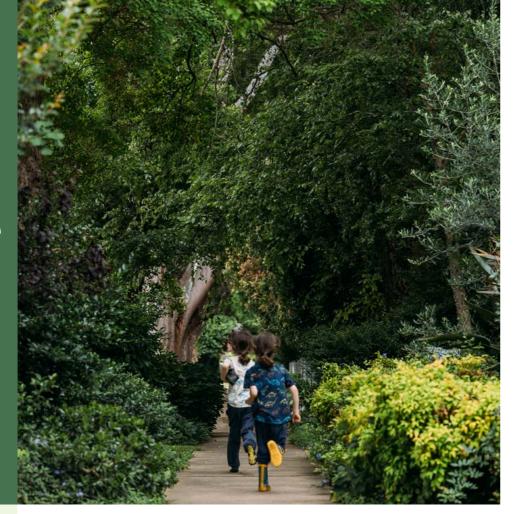
1.3	WELCOMING COMMUNITY	DELIVER	PARTNER	ADVOCATE
1.3.1	Community connections Support initiatives and services that promote social inclusion, provide lifelong learning opportunities and connect our community to information, knowledge and ideas.	✓	/	
1.3.2	Inclusive public places and spaces Ensure that people of all abilities can connect safely and fully enjoy our public places and spaces by promoting accessibility, inclusivity, and a sense of belonging for everyone in our community.	✓	✓	
1.3.3	Aboriginal and Torres Strait Islander connections We respect the deep connection of Aboriginal and Torres Strait Islander people to the land by actively supporting reconciliation, acknowledging their rich histories and cultures, and building strong relationships with Aboriginal and Torres Strait Islander communities, including the Mindaribba community. Through engagement and collaboration, we aim to foster mutual respect and understanding.	~	~	
1.3.4	Diverse communities We respect and celebrate all communities by acknowledging their rich heritage, embracing diversity in all its forms, and fostering meaningful connections that promote inclusion and understanding.	✓	✓	

WELLBEING DOMAINS	СОМІ	COMMUNITY INDICATORS			
Belonging Connection Time Health	1.3.1	 Survey respondents agreed the Maitland residents feel connected to the local community Australian Digital Inclusion Index for Maitland Percentage of population in volunteering work Survey respondents agreed that they are satisfied with their mental and physical health 			
Belonging Safety	1.3.2	 Survey respondents agreed that community spaces, neighbourhoods, and facilities are welcoming to all Survey respondents agreed that Maitland community is welcoming and supportive of people with disability Survey respondents agreed that it is easy for individuals with disability to access our public spaces, facilities, and programs Percentage of Community Infrastructure that is accessible Survey respondents agreed they feel safe in their local neighbourhoods Number of recorded criminal incidents for major offences 			
Belonging	1.3.3	Engage with Aboriginal communities through our community satisfaction survey Survey respondents agreed the Maitland community is welcoming to people from different cultures			



Sustainable Maitland

Working together to commit to environmental stewardship and community resilience, centred around strong connections to nature and ensuring our communities thrive.



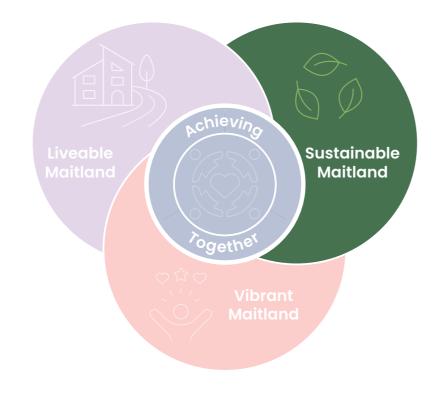
A Sustainable Maitland is defined by its commitment to environmental stewardship and community resilience, centred around strong connections to nature and ensuring our communities thrive.

It's about maintaining and accessing high quality local bushland, wetlands, and waterways for passive recreation, staying cool during hot summers, and effectively responding to natural hazards like floods, storms, bushfires, and drought.

Our Council leads by example in environmental practices, supporting the community in reducing environmental impacts and avoiding waste.

2.1 Valuing our natural environment

2.2 Sustainable and resilient communities



2.1 Valuing our natural environment

We value and enhance our natural environment to ensure a thriving community and resilient ecosystems. By nurturing our bushlands, wetlands, and waterways we support biodiversity, improve public health, create economic opportunities and maintain the natural beauty of our surroundings.

2.1	VALUING OUR NATURAL ENVIRONMENT	DELIVER	PARTNER	ADVOCATE
2.1.1	Functional biodiversity corridors Establish and maintain functional biodiversity corridors to support wildlife movement, enhance ecosystem health, and promote a balanced natural environment.	✓	✓	✓
2.1.2	Natural spaces Protect important natural spaces to ensure a thriving ecosystem and community wellbeing.	✓	✓	
2.1.3	Environment engagement Enhance community participation in environmental events and volunteering to foster ownership, pride and connection to our natural surroundings.		✓	
2.1.4	Waterway management Manage and maintain comprehensive waterways that include stormwater drainage, floodplains, wetlands, and our river, aiming to protect the environment, enhance community safety, and support the overall wellbeing of our community.	✓	✓	

WELLBEING DOMAINS	сомі	MUNITY INDICATORS
Sustainability	2.1.1	 Hectares of bushland revegetated each year and in total Hectares of native vegetation in the LGA Number of recorded flora and fauna species
	2.1.2	 Total protected land area Survey respondents agreed that the natural environments and green spaces are well Percentage of tree canopy cover in residential areas preserved
	2.1.3	Participation in community conservation events
	2.1.4	Water Quality Report Card Waterway health

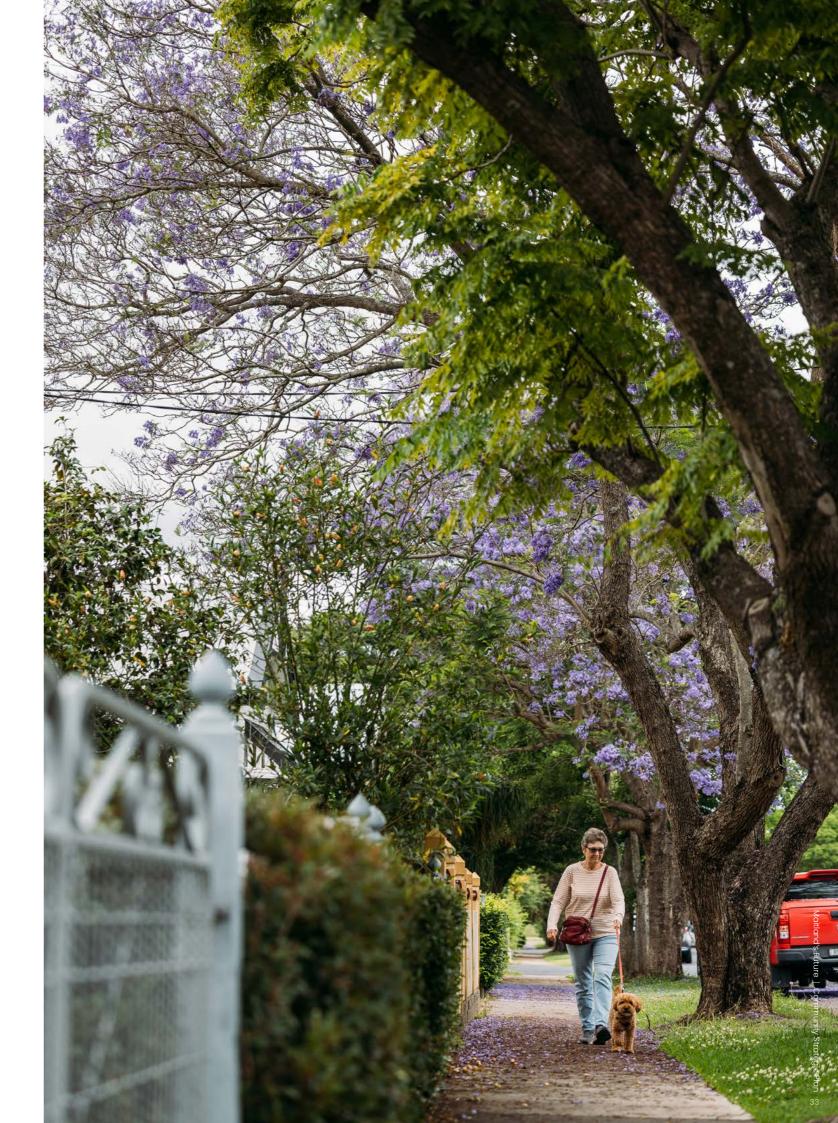
Maitland's Future | Community Strategic Pla

2.2 Sustainable and resilient communities

We build sustainable, resilient communities by reducing reliance on non-renewable energy, improving resource efficiency, embracing a circular economy, and empowering residents to create vibrant, green neighbourhoods that enhance wellbeing.

2.2	SUSTAINABLE AND RESILIENT COMMUNITIES	DELIVER	PARTNER	ADVOCATE
2.2.1	Sustainable leadership Champion sustainable practices and set a precedent for environmental responsibility and climate change mitigation. We inspire and guide others through actions and plans to foster a culture of sustainability and achieving enhanced resilience.	~		
2.2.2	Living sustainably Foster practices that reduce environmental impact and promote resource efficiency across all aspects of daily life, including the development of a sustainable built environment. Our outcome is a community that embraces sustainable habits, designs, and opportunities, leading to improved ecological health and a higher quality of life for all communities.	~	/	✓
2.2.3	Prepared communities Increase community preparedness for climate change and natural hazards such as flood, heat, bushfire, and drought.		/	
2.2.4	Circular economy Contribute to a shift towards a circular economy in which resources are conserved, the value of materials is maximised, and markets are created for reused, recycled and recovered resources and products.	✓	✓	

WELLBEING DOMAINS	СОМІ	MUNITY INDICATORS
Sustainability	2.2.1	Reduce greenhouse gas emissions by 50 per cent by 2030
		 Percentage of goods and services procured that meet sustainability criteria, including environmentally friendly and ethically sourced products.
	Council's daily average electricity usage	
		Percentage of projects that use sustainable practise
	2.2.2	Number of solar electricity customers (residential and commercial) Average water consumption
		- Average water consumption
	2.2.3	 Survey respondents agreed that their household is prepared for natural disasters in the Maitland area
	2.2.4	Waste diversion rate





Vibrant Maitland

Working together to create opportunities for growth, work, and participation.

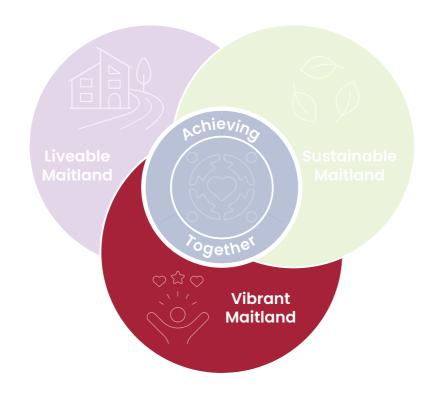


A Vibrant Maitland is defined by a dynamic environment that fosters opportunities for work, personal growth, and engaging activities, enriching the daily experiences and overall wellbeing of its residents. It's dedicated to fostering a diverse and resilient economy that supports a wide variety of job opportunities and business growth.

By cultivating partnerships and creating an inviting atmosphere for business attractions, we ensure that our community remains a vibrant hub for innovation.

Our commitment to providing a rich array of activities and amenities enhances the quality of life, making Maitland a place where people can live, work and thrive.

- 3.1 Diverse local economy
- 3.2 Vibrant community life
- 3.3 City shaping partnerships



3.1 Diverse local economy

We leverage our city's connections, to attract investment, foster innovation, and create thriving precincts that generate future jobs.

3.1	DIVERSE LOCAL ECONOMY	DELIVER	PARTNER	ADVOCATE
3.1.1	Investment attraction To attract investment by positioning Maitland as an innovative, well-connected city that is easy to do business. Driving economic growth, enhance infrastructure, and create opportunities that benefit both investors and the broader community.	✓	✓	
3.1.2	Strengthened and diversified precincts Strengthen and expand our existing business precincts by empowering local providers and developing new strategic areas, ensuring that our community has access to diverse and meaningful job opportunities to support its growth.	✓	✓	
3.1.3	Future skill Partner with and support educational institutions, training providers and industries to ensure our community has the necessary knowledge, skills, qualifications, and innovative capabilities to enhance future employment opportunities.		~	

WELLBEING DOMAINS						
	3.1.1	 Survey respondents agreed that there are meaningful employment opportunities across Maitland Unemployment rate Number of jobs available Local jobs ratio Number of businesses within the LGA 				
Education	3.1.3	 Number of Strategic and Business Hubs Skilled Labour Pool * Diploma and above Education Levels of over 15 year olds 				

3.2 Vibrant community life

We honour our history while embracing the future by blending past and present, ensuring the city reflects our pride and enhances community life through vibrant arts, cultural events, and sports that celebrate diversity, foster personal growth, and strengthen community identity.

3	3.2	VIBRANT COMMUNITY LIFE	DELIVER	PARTNER	ADVOCATE
3	3.2.1	Diverse heritage and cultures Acknowledge and respect the diverse histories while embracing our future by celebrating arts and cultural heritage, supporting diverse cultural experiences, and enhancing the community's sense of identity and pride.	/		
3	3.2.2	Precinct activation We are a vibrant hub of events and activities, creating a lively day/nightlife where our communities can come together, celebrate, and enjoy a rich variety of experiences.		/	
3	3.2.3	City presentation To create a visually appealing and well maintained urban environment that reflects our community's pride and identity, fostering a sense of belonging and enhancing the quality of life for all communities.	~		

WELLBEING DOMAINS	СОМІ	MUNITY INDICATORS
Belonging	3.2.1	 Survey respondents agreed they were satisfied with heritage conservation efforts Survey respondents agreed that they are satisfied with community and cultural programs Value of grants received for culture and heritage
	3.2.2	 Survey respondents were satisfied with place activation Survey respondents were satisfied with the promotion of the city Survey respondents were satisfied with festival and major events
	3.2.3	 Survey respondents were satisfied with the maintenance of local parks and gardens Survey respondents were satisfied with the cleaning of public spaces, including public amenities

3.3 City shaping partnerships

We advance advocacy and build strategic partnerships by actively engaging with stakeholders, aligning shared goals, leveraging grant funding, and driving collaborative initiatives to enhance connectivity within our city and across the region.

3.3	CITY SHAPING PARTNERSHIPS	DELIVER	PARTNER	ADVOCATE
3.3.1	Growth opportunities To optimise growth opportunities by leveraging grant funding, fostering regional collaboration, and aligning with our shared vision of a connected city, ensuring sustainable development that enhances community connectivity and regional integration.		✓	
3.3.2	Advocacy and partnerships To advance advocacy and build strategic partnerships by actively engaging with stakeholders, aligning shared goals, and driving collaborative initiatives. To ensure we amplify community voices, influence positive change, and harness collective resources.		✓	/

WELLBEING DOMAINS	COMMUNITY INDICATORS					
Economic	3.3.1	 Value of building approvals including Development Applications / Complying Development Certificates and State Significant Developments Value of grant investment in the city 				
	3.3.2	 Number of meetings held by our Advisory Committees Number of Hunter Joint Organisation meetings attended 				



Achieving Together

Working together to foster a culture built on trust empowering an engaged workforce that embraces change.

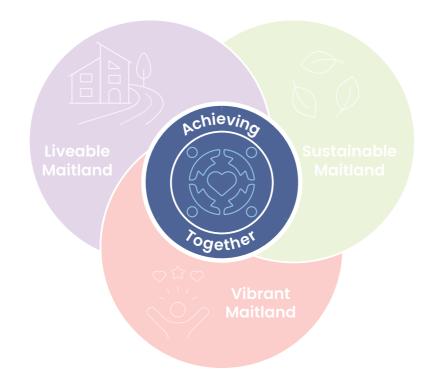


Achieving Together in Maitland is defined by building trust and fostering collaboration to create a resilient and prosperous future.

It's about having an engaged workforce committed to our shared goals and ensuring financial sustainability through prudent management and innovative practices. By utilising data and informed planning, we can navigate challenges and seize opportunities effectively.

Our shared vision can only be realised if we work together, harnessing the collective strength of our community. This in turn enhances liveability, sustainability, wellbeing, and economic vitality, creating a balanced environment where all aspects of life support each other seamlessly.

- 4.1 Trusted services
- 4.2 Engaged workforce
- 4.3 Resilient future



4.1 Trusted services

We build trusted services through transparent decision making informed by meaningful consultation and engagement.

4.1	TRUSTED SERVICES	DELIVER	PARTNER	ADVOCATE
4.1.1	Meaningful consultation and engagement Foster meaningful consultation and engagement by actively involving stakeholders in decision making processes, ensuring their voices are heard. This will strengthen trust and collaboration, leading to more informed and effective outcomes for all.	✓		
4.1.2	Trusted customer experience Deliver a trusted customer experience by providing reliable, transparent, and responsive services that meet the needs and expectations of our community. This approach builds confidence and fosters lasting relationships with our customers.	✓		
4.1.3	Transparent decision making Ensure transparent decision making to build trust, accountability and integrity within the community, fostering a culture of openness and responsible leadership.	✓		

WELLBEING DOMAINS	СОМІ	MUNITY INDICATORS
Governance	4.1.1	 Survey respondents agreed that Council effectively understands and responds to the needs of the community Survey respondents agreed that Council provides them with opportunities to participate in the planning and decision making processes Number of people engaged on projects Number of visits to Maitland Your Say site
	4.1.2	 Customer Satisfaction Score (CSAT) Survey respondents were satisfied with the way their contact was handled Survey respondents were satisfied with the range of online services available
	4.1.3	 Survey respondents agreed that they are satisfied with the level of communication Survey respondents agreed that Council is honest and transparent Survey respondents trust in Maitland City Council

4.2 Engaged workforce

We foster an engaged workforce committed to development and growth, ensuring the wellbeing of our people.

4.2	ENGAGED WORKFORCE	DELIVER	PARTNER	ADVOCATE
4.2.1	Excellence in leadership Equip our leaders with the skills and vision needed to drive meaningful change and foster innovation. Leading with integrity and effectively navigate complex challenges to contribute to the success and growth of Maitland.	✓		
4.2.2	Collaborative organisation Build a culture that listens and encourages empathy, understanding and willingness to help our customers and colleagues.	/		
4.2.3	Development and growth of our people Plan for our future workforce to ensure we have developed and engaged people to deliver on our community's priorities. Put our people first and strive to create a positive employee experience.	✓		

WELLBEING DOMAINS	СОМІ	MUNITY INDICATORS
Governance	4.2.1	 Employee engagement and satisfaction with leadership Retention rate of high performing employees 360-degree leadership profiles completed Employee wellbeing score
	4.2.2	 Stakeholder satisfaction with collaboration Employee engagement in collaborative projects Number of knowledge sharing sessions, cross training events, or joint workshops held Employee engagement score
	4.2.3	 Participation rates in study assistance Internal Promotion rate Skills Development Progress

4.3 Resilient future

We create a resilient future through informed planning, leveraging innovation, technology and data to foster change.

4.3	RESILIENT FUTURE	DELIVER	PARTNER	ADVOCATE
4.3.1	Informed planning Undertake a holistic approach to planning that reflects community needs and aspirations, delivering current and future services sustainably while making sound financial decisions aligned with Maitland's risk management framework and long term planning.	✓		
4.3.2	Culture of improvement and innovation Encourage innovation and a culture of improvement to enhance overall performance, efficiency and effectiveness of products and services provided to the community.	✓		
4.3.3	Leverage technology and data Utilise the digital transformation of the organisation to drive innovative approaches and insights using quality data to make strategic decisions that align with our shared vision, provide consistency and transparency, and promote a culture of improvement.	✓		

WELLBEING DOMAINS	СОМІ	MUNITY INDICATORS
Governance	4.3.1	 Number of financial ratios met Survey respondents were satisfied with long term planning for the city Survey respondents agreed that they are confident that Council has fulfilled its promises outlined in operational plans, strategies, and capital works programs
	4.3.2	 Number of new initiatives, projects, or ideas aimed at process or service improvement within a specific period Number/amount of improvement driven cost savings Employee progress score
	4.3.3	Employee Satisfaction with technology

Appendix

1. How to read Maitland's Future

Focus area

Core focus areas that support and guide the achievement of our shared vision.

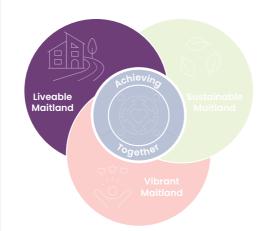


A Liveable Maitland is defined by a high quality of life that centres around its community wellbeing and daily experiences. It's about creating neighbourhoods that are walkable and bike friendly, where public spaces are inviting and safe for all ages. Access to essential services like healthcare, education, and community facilities is crucial, ensuring that every person can live comfortably.

It's about creating a welcoming, inclusive environment where people feel they belong, supported by integrated transport that connects residents to services, jobs, and each other.

Affordable housing options and diverse cultural amenities fostering a sense of belonging and inclusivity. To achieve true liveability, Maitland must harmonise environmental sustainability and economic vitality, creating a balanced where all aspects of life complement each other seamlessly.

1.3 Welcoming community



Priority

A key area of focus within a focus area that defines what needs to be addressed to drive progress and deliver a meaningful outcome.

1.1 Great neighbourhoods

We are committed to creating great neighbourhoods that thrive on connectivity by offering a mix of housing, accessible open spaces, and essential services. Together, we aim to ensure a high quality of life for everyone.

1.1	GREAT NEIGHBOURHOODS	ELIVER	ART	DVC	
		Ħ	VER.	CATE	
1.1.1	Quality open space network Develop a network of quality open spaces that seamlessly connects residents to accessible, walkable parks, recreational areas, streetscapes and natural landscapes, ensuring ease of access, enhanced community wellbeing, and increased usage of outdoor spaces.	~			
1.1.2	Connected living Create and maintain neighbourhoods where residents can connect to essential facilities and community infrastructure, fostering a sense of community, enhancing convenience, and improving overall quality of life.	1	>		
1.1.3	Housing diversity Facilitate affordable and diverse housing options that ensure that everyone has a place to call home in all stages of life.		/	1	

WELLBEING DOMAINS	INDIC	ATOR
Connection	1.1.1	Percentage of residents that can walk 800m to open space Percentage of deemed quality open space Survey respondents agreed there are plenty of accessible open spaces in the neighbourhood
Health	1.1.2	Community Infrastructure index score: percentage of residents that live within a 800m distance (walkable) of community facilities, public transport (train stations and bus stops), recreation facilities, local centres, and parks Survey respondents agreed that medical, mental health and social services are accessible and adequate Sporting facilities and active lifestyle opportunities in the area meet my needs
Housing	1.1.3	Percentage of housing of diverse housing options (detached houses, apartments, townhouses) Survey respondents agreed that there are diverse housing options available for everyone across Maitland LGA Rental stress/Mortgage stress

Council's role

Deliver, partner or advocate

Objective

A specific and measurable outcome that supports the achievement of a priority, providing clear direction for actions and initiatives.

Community Indicators

Community indicators measure wellbeing to ensure we're making meaningful progress toward our shared vision. They highlight areas needing improvement and show how changes positively impact daily life. This helps us stay focused on improving quality of life and meeting the unique needs of our community.

Increasing ▲ Decreasing ▼ Maintain ▶ New ★

"What gets measured, gets improved."

- Peter Drucker

FOCUS AREA	WELLBEING DOMAINS	PRIC	ORITY	OBJI	ECTIVE	COMMUNITY INDICATORS	DESIRED TREND		N	лсс	ROL	LE B	BASELINE	WHY THIS IS IMPORTANT	SOURCE
7111271										DELIVER	PARTNER	ADVOCATE			
	Connection	1.1	Great neighbourhoods	1.1.1	Quality open space network	Percentage of residents that live within 800 metre walking distance to open space	Increasing	•	•			fo (s sl p	decreation acilities sportsgrounds, kateparks, laygrounds, pools 83% Parks and eserves - 96%)	Is crucial for ensuring equitable access to green spaces which promotes physical activity, social connections, environmentally friendly behaviors and improves mental wellbeing. It informs better planning decisions and supports inclusive development by ensuring parks are distributed fairly across all neighborhoods.	MCC GIS data
		1.1	Great neighbourhoods	1.1.1	Quality open space network	Percentage of deemed quality open space	Increasing	•	•			m cc th Ir Si q b	his is a new neasure, and work vill need to be ompleted within ne Community infrastructure attrategy to define quality standards before it can be assessed.	Measuring quality is important to ensure the open space is truly usable and accessible. High quality parks provide accessible safe spaces that are well maintained for recreation and social activities. By focusing on quality we ensure that open space meets the needs of all residents and offers functional areas for exercise, play, and community gatherings without limited use. This approach helps create spaces that are enjoyable and beneficial for everyone.	TBC for final version
Maitland		1.1	Great neighbourhoods	1.1.1	Quality open space network	Survey respondents agreed there are plenty of accessible open spaces in the neighbourhood	Increasing	A	•			7:	2%	By focusing on quality we ensure that open space meets the needs of all residents and offers functional areas for exercise, play, and community gatherings without limited use. This approach helps create accessible spaces that are enjoyable and beneficial for everyone.	MCC satisfaction survey
Liveable		1.1	Great neighbourhoods	1.1.2	Connected living	Overall quality of life in Maitland	Increasing	•	•		✓	90	0%	Is essential to inform decisions that address community needs, track progress on strategic goals, and ensure sustainable development that enhances residents' wellbeing. It also helps identify areas for improvement, fostering a more connected and thriving city.	MCC satisfaction survey
		1.1	Great neighbourhoods	1.1.2	Connected living	Community infrastructure index score: percentage of residents that live within 800 metre walking distance of community facilities, public transport (train stations and bus stops), recreation facilities, local centres, and parks	Increasing	•			~	for contract of the contract o	community acilities (libraries ommunity entres, senior itizen centres - 8%). Recreation acilities sportsgrounds, kateparks, olaygrounds, rools - 83%). Local entres (retail ireas - 56%). Parks and reserves - 6% Within 400m: rublic Transport railway, ferry, bus, ght rail - 91% as it March 2022)"	Social inclusion refers to people's ability to participate adequately in society through access to social infrastructure such as community facilities, transport and green spaces. Lack of access can result in barriers that make it difficult or impossible for people to participate fully in society.	MCC satisfaction survey

FOCUS AREA	WELLBEING DOMAINS	PRI	ORITY	ОВЈІ	ECTIVE	COMMUNITY INDICATORS	DESIRED TREND		МС	C RC	DLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Health	1.1	Great neighbourhoods	1.1.2	Connected living	Survey respondents agreed that medical, mental health and social services are accessible and adequate	Increasing	•		'	1	38%	Accessible and high quality services allow residents to get timely care which reduces health disparities and prevents issues from worsening. Adequate services support mental health, social stability, and overall community resilience, particularly for vulnerable populations. By assessing access and adequacy, we can identify gaps and advocate for allocating resources more effectively. As result this can improve service delivery to meet the diverse needs of the population, fostering a healthier and more inclusive community.	MCC satisfaction survey
		1.1	Great neighbourhoods	1.1.2	Connected living	Survey respondents agreed that sporting facilities and active lifestyle opportunities in the area meet their needs	Increasing	•	/	/	/	69%	Our lifestyles have a big impact on our wellbeing and preventive health through participation in sport and physical activities has a big role to play in improving health outcomes.	MCC satisfaction survey
	Housing	1.1	Great neighbourhoods	1.1.3	Housing diversity	Percentage of diverse housing options (detached houses, apartments, townhouses)	Increasing	•		✓	~	12.6%	Measuring housing diversity and a mix of housing options is important to ensure that a community meets the varying needs of its residents. A diverse housing stock supports affordability, inclusivity, and long term sustainability by offering choices that accommodate different life stages, income levels, and preferences. Tracking housing diversity also helps us address future growth and demographic changes effectively.	TBC for final version
		1.1	Great neighbourhoods	1.1.3	Housing diversity	Survey respondents agreed that there are diverse housing options available for everyone across Maitland LGA	Increasing	•		✓	/	27%	Diversity and a mix of housing options is important to ensure that a community meets the varying needs of its residents, from young families to seniors, and from low income to high income households.	MCC satisfaction survey
Liveable Maitland		1.1	Great neighbourhoods	1.1.3	Housing diversity	Rental stress/mortgage stress	Decreasing	•		✓	✓	11%	Indicator of financial pressure on households as it reflects how many people are struggling to meet their home loan repayments. High levels of mortgage and rental stress can signal broader economic challenges, such as rising living costs, stagnant wages, or housing affordability issues. Understanding this helps us identify vulnerable groups, guide housing affordability initiatives, and address potential social issues like housing insecurity or financial hardship. Monitoring this metric enables better planning to support economic stability and community wellbeing.	ABS 2021
	Connection	1.2	Integrated movement	1.2.1	Efficient and sustainable movement	How easy is it for you to get to the places you need to go within Maitland?	New	*	1	/		New	Longer commutes or difficult access to essential services including work, schools, shops, or healthcare can increase stress. This can reduce the time available for family, leisure, and personal wellbeing. Understanding ease of access helps us identify gaps in transportation, infrastructure, and services which leads to better planning and more efficient connectivity. This can ultimately reduce travel time, enhance convenience, and improve overall community satisfaction and productivity.	MCC satisfaction survey
		1.2	Integrated movement	1.2.1	Efficient and sustainable movement	Percentage of housing within 800 metres of a train or bus stop	Increasing	•	1	/		91%	Proximity to public transport encourages its use, reducing reliance on cars, easing traffic congestion, and lowering carbon emissions. It also supports equity by ensuring that more people can easily reach work, education, healthcare, and other essential services. This data helps inform urban planning and infrastructure improvements, promoting sustainable and connected communities while enhancing the overall convenience and quality of life for residents.	MCC GIS data

FOCUS AREA	WELLBEING DOMAINS	PRIC	ORITY	ОВЈЕ	CTIVE	COMMUNITY INDICATORS	DESIRED TREND		МС	C RO	LE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Connection	1.2	Integrated movement	1.2.1	Efficient and sustainable movement	What would encourage you to use public transport or active transport (walking, cycling) more frequently?	New	*	/	✓		New	Understanding these factors helps us identify specific improvements or initiatives that can enhance the appeal and usability of transportation options. This information can inform decisions about infrastructure investments such as better pathways, increased public transport frequency, improved safety measures, or educational programs. Ultimately, addressing these factors can lead to higher rates of public and active transport use which will promote healthier lifestyles, reduce traffic congestion, and lower environmental impacts.	TBC for final version
		1.2	Integrated movement	1.2.2	Connected active transport	Number of suburbs with a walkscore above 50 (somewhat walkable – some errands can be accomplished on foot)	Increasing	•	✓	✓		2	Assesses how easily residents can access essential services, amenities, and public transport on foot. A high walk score promotes healthier lifestyles by encouraging walking, reduces reliance on cars, and lowers traffic congestion and pollution. It also improves social connectivity, making neighborhoods more vibrant and livable. By tracking walk scores we can identify areas that need better infrastructure, such as pathways or local amenities to create a more walkable, sustainable, and accessible communities.	Walkscore.
aitland		1.2	Integrated movement	1.2.2	Connected active transport	Percentage of residents using active and public transport options	Increasing	•		✓	✓	9.8%	Helps gauge the effectiveness of public transportation infrastructure and how well it meets the needs of the community. A high percentage of active and public transport use promotes healthier lifestyles, reduces traffic congestion, and lowers environmental impacts like carbon emissions. It also reflects how accessible and reliable public transport is, especially for people without private vehicles. This data helps guide urban planning, improve transport services, and support sustainability goals, creating a more efficient and connected city.	NSW Transport - Household Travel Survey (HTS)
Liveable Maitland		1.2	Integrated movement	1.2.2	Connected active transport	Percentage of pathways that connect you to a destination or facility	Increasing	•	/	✓		New	Well connected pathways promote walking and cycling which makes it easier for residents to reach key services, amenities, and public spaces. This enhances accessibility, reduces reliance on cars, and supports healthier lifestyles. Understanding how well pathways link to destinations helps local governments plan improvements to ensure communities are walkable, inclusive, and better connected to essential facilities like schools, parks, shops, and public transport.	MCC satisfaction survey
	Safety	1.2	Integrated movement	1.2.3	Safe and efficient road networks	Smoothness score for Maitland's roads	New	*	✓			New	Reflects the quality and condition of the road infrastructure which directly impacts driver safety, vehicle wear and tear, and overall travel comfort. Smoother roads reduces accidents, lowers maintenance costs for vehicles, and provide a better driving experience. Additionally, well maintained roads contribute to efficient traffic flow resulting in reducing travel time and fuel consumption. Monitoring the smoothness score helps us prioritise road maintenance and improvements to ensuring that roads are safe, reliable, and capable of supporting the community's growth and mobility needs.	TBC for final version
		1.2	Integrated movement	1.2.3	Safe and efficient road networks	Road safety – number of crashes	Decreasing	•		✓	✓	93 (2022)	Helps identify dangerous areas or patterns, such as high risk intersections or times when accidents are more likely to occur. By understanding where and why crashes happen, we can implement targeted safety measures, such as better signage, road design changes, traffic calming solutions. The data captured allows us to advocate to State and Federal Government bodies for grants. Reducing the number of crashes also lowers injuries and fatalities which enhances public confidence in road systems, and contributes to a safer, more liveable community.	Transport NSW

FOCUS AREA	WELLBEING DOMAINS	PRIC	DRITY	ОВЈ	ECTIVE	COMMUNITY INDICATORS	DESIRED TREND		МС	C RC	DLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Connection	1.3	Welcoming community	1.3.1	Community connections	Australian Digital Inclusion Index for Maitland	Maintain	•			~	73.1	Assesses how accessible and equitable digital technologies and internet connectivity are for all residents. Understanding gaps in digital access and usage skills helps identify vulnerable populations who may be left behind due to our community relying on digital platforms for everyday tasks and services. By measuring digital inclusion, we can develop targeted strategies and/or advocate to improve access to technology, enhance digital literacy, and address disparities. This fosters greater participation in the digital economy, promotes social equity, and ensures that all community members can benefit from the opportunities that technology provides.	Australian Digital Inclusion Index
	Time	1.3	Welcoming community	1.3.1	Community connections	Percentage of population in volunteering work	Increasing	•	~	✓		11%	Shows the level of community engagement and the social capital available in the community. This information can be used to identify gaps in services or support, as well as to recognise and celebrate the contributions of volunteers. Additionally, tracking volunteer efforts can inform the development of programs and initiatives that encourage more community participation, helping to foster a sense of belonging and connection among residents.	ABS 2021
le Maitland	Health	1.3	Welcoming community	1.3.1	Community connections	Survey respondents agreed that they are satisfied with their mental and physical health	Maintain	•			/	78%	Provides insights into the overall wellbeing of residents to help us identify areas where support and resources are needed. Understanding community satisfaction can reveal effectiveness and gaps of access to healthcare services, mental health resources, existing programs and initiatives, and recreational facilities to allow for targeted improvements.	MCC satisfaction survey
Liveable	Belonging	1.3	Welcoming community	1.3.1	Community connections	Survey respondents agreed the Maitland residents feel connected to the local community	Increasing	•	✓	✓		56%	A strong sense of connection fosters social support networks, enhances mental health, and encourages civic participation, such as volunteering and attending local events. Understanding residents' feelings of connection can help identify barriers to engagement and guide the development of programs and initiatives that promote inclusivity and interaction. By measuring community connectivity, we can create a more vibrant, supportive, and cohesive environment which ultimately contributes to the community's resilience and long term sustainability.	MCC satisfaction survey
		1.3	Welcoming community	1.3.2	Inclusive public places and spaces	Survey respondents agreed that community spaces, neighbourhoods, and facilities are welcoming to all	Increasing	•	/			68%	Ensures inclusivity and promotes a sense of belonging among residents. When spaces are designed to be welcoming they encourage diverse groups to engage, participate, and connect with one another to foster social cohesion and community spirit. Understanding how different demographics perceive these spaces helps identify barriers to access and participation to allow for targeted improvements that enhance usability and comfort.	MCC satisfaction survey
		1.3	Welcoming community	1.3.2	Inclusive public places and spaces	Survey respondents agreed that Maitland community is welcoming and supportive of people with disability	Increasing	•	1	/		62%	Helps identify strengths and areas for improvement in inclusivity. This feedback is essential for shaping policies and initiatives that foster a more accessible and supportive environment for all residents.	MCC satisfaction

COMMUNITY INDICATORS

DESIRED TREND

BASELINE

MCC ROLE

WHY THIS IS IMPORTANT

FOCUS

AREA

WELLBEING

DOMAINS

PRIORITY

OBJECTIVE

SOURCE

MCC

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ТНЕМЕ	WELLBEING DOMAIN	PRIC	ORITY	ОВЈ	ECTIVE	COMMUNITY INDICATOR	DESIRED TREND		мс	C R	OLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Sustainable	2.1	Valuing our natural environment	2.1.1	Functional biodiversity corridors	Hectares of bushland revegetated each year and in total	Maintain	•	~	/	,	85 hectares	Helps us track environmental restoration efforts, ensuring biodiversity is supported and ecosystems are rebuilt. This data also guides future conservation strategies and shows progress in achieving sustainability goals.	TBC for final version
		2.1	Valuing our natural environment	2.1.1	Functional biodiversity corridors	Hectares of native vegetation in the LGA	Maintain	•	~			8534 hectares	Crucial for monitoring ecosystem health and biodiversity. It also informs conservation efforts, land management practices, and helps track progress towards environmental goals.	TBC for final version
		2.1	Valuing our natural environment	2.1.1	Functional biodiversity corridors	Number of recorded flora and fauna species	Maintain	•	~	~	•	2,466	Crucial for monitoring ecosystem health and biodiversity. It also informs conservation efforts, land management practices, and helps track progress towards environmental goals.	TBC for final version
		2.1	Valuing our natural environment	2.1.2	Natural spaces	Total protected land area	Maintain	>	~	~	,	65 hectares	Helps safeguard natural habitats, preserve biodiversity, and maintain ecological balance. It also supports sustainable land management and demonstrates a commitment to long term environmental stewardship.	TBC for final version
		2.1	Valuing our natural environment	2.1.2	Natural spaces	Survey respondents agreed that the natural environments and green spaces are well preserved	Increasing	•	1			55%	Helps assess community perceptions of environmental quality and management efforts. Understanding this satisfaction level helps informs local policies and initiatives aimed at enhancing the protection and accessibility of these vital areas for residents.	TBC for final version
Maitland		2.1	Valuing our natural environment	2.1.2	Natural spaces	Percentage of tree canopy cover in residential areas	Increasing	•	/	_	,	15.6%	Tree canopy provides essential environmental benefits, such as reducing urban heat and enhancing stormwater management by absorbing rainwater. A well established canopy also contributes to biodiversity by creating habitats for wildlife. In addition, trees improve the quality of life for residents by offering shade, cooling neighborhoods, and promoting mental wellbeing.	TBC for final version
stainable N		2.1	Valuing our natural environment	2.1.3	Environment engagement	Participation in community conservation events	Increasing	*	1	/	•	New	Is important for assessing community engagement and awareness regarding environmental stewardship. It helps gauge the effectiveness of outreach efforts and fosters a sense of ownership and responsibility among residents for local conservation initiatives.	TBC for final version
Sust		2.1	Valuing our natural environment	2.1.4	Waterway management	Water quality report card	Increasing	•	1	/	•	TBC	Essential for assessing the health of local ecosystems and ensuring the safety of drinking water for residents. It also helps identify pollution sources, informs management strategies, and supports regulatory compliance to protect public health and the environment.	TBC for final version
		2.1	Valuing our natural environment	2.1.4	Waterway management	Waterway health	Increasing	•	/	/	,	ТВС	Is crucial for understanding the ecological integrity of local water bodies and their ability to support biodiversity. It provides insights into the effectiveness of conservation efforts, helps identify pollution or degradation issues, and guides management practices to maintain clean and sustainable waterways for the community.	TBC for final version
		2.2	Sustainable and resilient communities	2.2.1	Sustainable leadership	Reduce greenhouse gas emissions by 50 per cent by 2030 and to net zero by 2050	Decreasing	•	~	/	•	811,000 tonnes (FY2022-23)	Helps track how well communities are contributing to global climate goals, ensuring accountability and transparency in efforts to mitigate climate change. Measuring these targets guides policy decisions and resource allocation, allowing adjustments to be made to achieve the set goals. Ultimately, tracking the emissions reduction helps protect the environment, fosters resilience to climate impacts, and ensure a healthier future for current and future generations.	TBC for final version
		2.2	Sustainable and resilient communities	2.2.1	Sustainable leadership	Percentage of goods and services procured that meet sustainability criteria, including environmentally friendly and ethically sourced products	New	*	~			New	Tracking this measure encourages sustainable procurement practices to help set a positive example for the community, and aligns purchasing decisions with broader environmental and social goals. This contributes to long term sustainability and ethical governance.	

IEME	WELLBEING DOMAIN	PRIC	ORITY	OBJE	CTIVE	COMMUNITY INDICATOR	DESIRED TREND		МС	C R	OLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Sustainable	2.2	Sustainable and resilient communities	2.2.1	Sustainable leadership	Council's daily average electricity usage	Decreasing	•	1			TBC	Allows us to track energy consumption trends, identify inefficiencies, and implement strategies for reducing costs and environmental impact. It also supports informed decision making to improve sustainability efforts and align with energy saving goals.	TBC for final version
		2.2	Sustainable and resilient communities	2.2.1	Sustainable leadership	Precentage of projects that use sustainable practise	New	*	~			New	Demonstrates progress in integrating environmental responsibility into operations. It ensures accountability toward sustainability goals and fosters long term benefits for the community and the environment.	TBC for final version
70		2.2	Sustainable and resilient communities	2.2.2	Living sustainably	Number of solar electricity customers (residential and commercial)	Increasing	•		✓	✓	11,346	Demonstrates the community's shift toward renewable energy which reduces reliance on fossil fuels and lowering greenhouse gas emissions. It helps track progress in adopting clean energy solutions, contributing to environmental sustainability and climate change mitigation.	TBC for final versic
able Maitland		2.2	Sustainable and resilient communities	2.2.2	Living sustainably	Average water consumption	Decreasing	•		_	1	168 litres person per day (Hunter Region, LGA data not available)	Helps track the effectiveness of water conservation efforts and initiatives aimed at promoting sustainable water use. Lower water consumption reduces the strain on local water resources, ensuring a reliable supply for residents and ecosystems, especially during periods of drought or water scarcity.	TBC for final version
Sustainable		2.2	Sustainable and resilient communities	2.2.3	Prepared communities	Survey respondents agreed that their household is prepared for natural disasters in the Maitland area	Increasing	•	✓	~		66%	Helps identify gaps in preparedness, enabling targeted education and resources to strengthen resilience. Tracking this also supports better planning for emergency services to ensure resources are directed to where they are most needed.	MCC satisfactio survey
		2.2	Sustainable and resilient communities	2.2.4	Circular economy	Waste diversion rate	Increasing	•	1	✓		38%	Tracks the percentage of waste that is kept out of landfills through recycling, composting, or reuse programs. A high diversion rate indicates effective waste management, reducing the environmental impact of landfills, lowering greenhouse gas emissions, and conserving natural resources. It also helps us identify areas where waste reduction efforts can be improved, promoting more sustainable behaviors in the community. By monitoring this rate, councils can evaluate the success of their waste initiatives, guide future policies, and work towards creating a cleaner, more sustainable environment.	TBC for final versic

ТНЕМЕ	WELLBEING DOMAIN	PRIC	DRITY	OBJI	ECTIVE	COMMUNITY INDICATOR	DESIRED TREND		МС	C RO	LE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Economic	3.1	Diverse local economy	3.1.1	Investment attraction	Survey respondents agreed that there are meaningful employment opportunities across Maitland	Increasing	•		~	~	50%	Provides valuable insights into the community's perception of job availability and quality. Understanding these perceptions can help identify gaps in the job market and guide economic development strategies This can ensure that local initiatives align with the needs and expectations of residents, ultimately fostering a thriving and resilient local economy.	MCC satisfaction survey
		3.1	Diverse local economy	3.1.1	Investment attraction	Unemployment rate	Maintain	•		✓	~	3.1%	The unemployment rate is defined as the percentage of unemployed workers in the total labour force. It is widely recognised as a key indicator of the performance of a place's labour market. The unemployment rate doesn't just impact those individuals who are jobless. The level and persistence of the factors of unemployment have wide ranging impacts across the broader economy.	ABS – Labour Force Data
		3.1	Diverse local economy	3.1.1	Investment attraction	Number of jobs available	Increasing	•		✓	~	35,227	Provides a clear understanding of the local job market's health and capacity to meet the needs of residents. This data helps identify employment trends, inform workforce development initiatives, and guide economic planning to ensure that the community has access to sufficient and meaningful job opportunities.	Remplan
and		3.1	Diverse local economy	3.1.1	Investment attraction	Local jobs ratio	Increasing	•		✓	✓	0.8 or 80 jobs for every 100 people	Helps assess the balance between the number of jobs available and the local workforce. This ratio provides insights into employment opportunities, potential skill shortages, and economic health. This enables local government to make informed decisions about workforce development, infrastructure needs, and community services to support sustainable growth and enhance residents' quality of life.	Remplan
Vibrant Maitland		3.1	Diverse local economy	3.1.2	Strengthened and diversified precincts	Number of businesses within the LGA	Increasing	•		✓	~	5,740	Essential for assessing the local economy's health and vitality as it reflects growth or decline in business activity. This data helps evaluate job creation and employment opportunities for residents, which are crucial for community wellbeing. Additionally, it informs local policies and initiatives aimed at supporting business development, attracting investment, and enhancing services for entrepreneurs. Understanding the business landscape also aids in efficiently allocating resources and planning urban development, ensuring that local government efforts align with the needs of the business community.	Remplan
		3.1	Diverse local economy	3.1.2	Strengthened and diversified precincts	Number of Strategic and Business Hubs	Increasing	•	✓	~		4	These hubs play a crucial role in driving economic growth and innovation. They serve as focal points for entrepreneurship, attracting businesses and fostering collaboration among local entrepreneurs, which can lead to job creation and increased economic activity. By measuring the number of these hubs, local governments can assess their effectiveness in supporting local businesses, identify areas for improvement, and make informed decisions about resource allocation and infrastructure development. Tracking these hubs helps gauge the community's overall economic health and resilience, enabling the development of strategies to enhance local business ecosystems.	Remplan
	Education	3.1	Diverse local economy	3.1.3	Future skill	Skilled labour pool* Diploma and above	Increasing	•		✓	✓	31%	Provides insight into the region's human capital, indicating the availability of qualified workers to meet the demands of local businesses and industries. This information is essential for attracting new businesses and investment, as companies often seek locations with a skilled workforce. Furthermore, knowing the education levels helps identify gaps in skills or training which allows us to tailor educational programs and workforce development initiatives to better align with industry needs. By measuring and understanding these factors, LGAs can foster economic growth, improve employment opportunities, and enhance the overall quality of life for residents.	ABS 2021

ТНЕМЕ	WELLBEING DOMAIN	PRIC	DRITY	ОВЈЕ	ECTIVE	COMMUNITY INDICATOR	DESIRED TREND		МС	C RC	OLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Education	3.1	Diverse local economy	3.1.3	Future skill	Education levels of over 15 year olds	Increasing	•		~	~	24.8% above diploma	Provides insight into the region's human capital, indicating the availability of qualified workers to meet the demands of local businesses and industries. This information is essential for attracting new businesses and investment, as companies often seek locations with a skilled workforce. Furthermore, knowing the education levels helps identify gaps in skills or training which allows us to tailor educational programs and workforce development initiatives to better align with industry needs. By measuring and understanding these factors, LGAs can foster economic growth, improve employment opportunities, and enhance the overall quality of life for residents.	ABS 2021
	Belonging	3.2	Vibrant community life	3.2.1	Diverse heritage and cultures	Survey respondents agreed they were satisfied with heritage conservation efforts	Increasing	•	✓	/		86%	Helps us assess community perceptions and prioritize areas for improvement in preserving local history. It ensures that heritage initiatives align with public expectations, fostering greater engagement and support for conservation projects.	MCC satisfaction survey
		3.2	Vibrant community life	3.2.1	Diverse heritage and cultures	Survey respondents agreed that they are satisfied with community and cultural programs	Maintain	•	✓	✓		88%	Helps us gauge the effectiveness of these initiatives in meeting community needs. It ensures that programs are aligned with public interests and contribute to a vibrant, inclusive community.	MCC satisfaction survey
aitland		3.2	Vibrant community life	3.2.1	Diverse heritage and cultures	Value of grants received for culture and heritage	Increasing	•	✓	1		New	Helps us evaluate the impact of funding on preserving and promoting local culture. It ensures resources are effectively allocated to support initiatives that enrich the community's cultural identity and heritage.	MCC Grants Register
Vibrant Maitland		3.2	Vibrant community life	3.2.2	Precinct activation	Survey respondents were satisfied with place activation	Maintain	•	✓	✓		87%	Helps to assess whether public spaces are being used effectively and are contributing to community engagement, vibrancy, and wellbeing. Positive satisfaction indicates that people feel connected to their surroundings, and it can help guide future investments in infrastructure, programming, and services that enhance the city's appeal and livability.	MCC satisfaction Survey
		3.2	Vibrant community life	3.2.2	Precinct activation	Survey respondents were satisfied with the promotion of the City	Maintain	•	✓	~		89%	Reflects the effectiveness of marketing and communication strategies. It provides insights into whether residents feel proud of their city and if promotional activities resonate with them. This information can guide future promotional efforts, help attract tourists, investors, and new residents, and foster a sense of community pride and ownership.	MCC satisfaction Survey
		3.2	Vibrant community life	3.2.2	Precinct activation	Survey respondents were satisfied with festival and major events	Maintain	•	1	1		93%	Provides valuable feedback on their success in engaging the community, enhancing the city's image, and creating economic opportunities.	MCC satisfaction Survey
		3.2	Vibrant community life	3.2.3	City presentation	Survey respondents were satisfied with the maintenance of local parks and gardens	Maintain	•	✓			88%	Ensures that community needs are being met, fostering wellbeing and positive perceptions of local government services. It also provides valuable feedback for improving service quality and resource allocation to enhance the overall public environment.	MCC satisfaction Survey
		3.2	Vibrant community life	3.2.3	City presentation	Survey respondents were satisfied with the cleaning of public spaces, including public amenities	Maintain	•	✓			80%	Ensure that the communities hygenic health and wellbeing needs are being met. It also provides valuable feedback for improving service quality and resource allocation to enhance the overall public environment.	MCC satisfaction Survey

Maitland's Future | Comr

EME	WELLBEING DOMAIN	PRIC	DRITY	OBJ	ECTIVE	COMMUNITY INDICATOR	DESIRED TREND		МС	C R	OLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
ō	Economic	3.3	City shaping partnerships	3.3.1	Growth opportunities	Value of building approvals - Development Applications / Complying Development Certificates - State Significant Developments	Maintain	•	✓			TBC	Building approvals provide strong economic benefits such as jobs and services to boost local economies, while also delivering the infrastructure needed to create cohesive and engaged local communities. Building approvals provide investment opportunities into our city.	NSW planning portal
Vibrant Maitland		3.3	City shaping partnerships	3.3.1	Growth opportunities	Value of grant investment in the city	Increasing	•	✓	~	1	\$25 million	Assesses the impact and effectiveness of funding, ensuring resources are used efficiently to benefit the community. It also provides data to guide future funding decisions and demonstrate accountability to stakeholders to foster transparency and trust.	MCC Grants Register
Vibran		3.3	City shaping partnerships	3.3.2	Advocacy and partnerships	Number of meetings held by our Advisory Committees	New	*	✓	✓	1	New	Tracks the committee's engagement and effectiveness in providing input on key issues. It also ensures that decision making processes are transparent and that community perspectives are being consistently considered.	MCC internal data
		3.3	City shaping partnerships	3.3.2	Advocacy and partnerships	Number of Hunter Joint Organisation meetings attended	New	*	~	✓	,	New	Fosters collaboration and contribution to projects across the greater Hunter area to ensure alignment and benchmarking opportunities with surrounding Local Government areas.	MCC internal data

THEME	WELLBEING DOMAIN	PRIC	DRITY	OBJI	CTIVE	COMMUNITY INDICATOR	DESIRED TREND		МС	C RC	LE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Governance	4.1	Trusted services	4.1.1	Meaningful consultation and engagement	Survey respondents agreed that Council effectively understands and responds to the needs of the community	Increasing	•	1			36%	Ensures Council is aligned with community priorities and making decisions that genuinely address their needs. This helps build trust, improve outcomes, and demonstrate accountability.	MCC satisfaction Survey
		4.1	Trusted services	4.1.1	Meaningful consultation and engagement	Survey respondents agreed that Council provides them with opportunities to participate in the planning and decision making processes	Increasing	•	✓			35%	Ensures Council fosters inclusive and transparent processes, empowering the community to have a voice. It strengthens trust and collaboration by making people feel heard and involved.	MCC satisfaction Survey
		4.1	Trusted services	4.1.1	Meaningful consultation and engagement	Number of people engaged on projects	Increasing	•	/			New	Helps assess the reach and effectiveness of initiatives, ensuring that efforts are resonating with the intended audience. It also provides insights into community involvement to help guide future outreach strategies and fostering a more inclusive approach.	MCC internal data
		4.1	Trusted services	4.1.1	Meaningful consultation and engagement	Number of visits to Maitland Your Say site	Increasing	•	/			New	Helps evaluate the level of interest and participation in online initiatives. It also provides insights into the effectiveness of digital outreach efforts and guides improvements to increase engagement.	MCC internal data
Together		4.1	Trusted services	4.1.2	Trusted customer experience	Customer satisfaction score (CSAT)	Increasing	•	/			4.1/5	Helps assess the quality of service provided, identifying areas of improvement and strengths. It also enables the organization to track customer sentiment over time and make data driven decisions to enhance the overall experience.	MCC internal data
ving Tog		4.1	Trusted services	4.1.2	Trusted customer experience	Survey respondents were satisfied with the way their contact was handled	Increasing	•	~			67%	Ensure Council delivers a positive customer experience and resolves issues effectively. It also identifies areas for improvement to better meet community expectations.	MCC Satisfaction Survey
Achiev		4.1	Trusted services	4.1.2	Trusted customer experience	Survey respondents were satisfied with the range of online services available	Increasing	•	/			85%	Helps evaluate the accessibility and effectiveness of digital offerings. It also provides feedback on how well these services meet community needs and where improvements can be made to enhance user experience.	MCC satisfaction Survey
		4.1	Trusted services	4.1.3	Transparent decision making	Survey resondents agreed that they are satisfied with the level of communication	Increasing	A	/			84%	Helps assess how well the council is keeping residents informed. It also highlights areas for improvement in ensuring clear, timely, and effective communication with the community.	MCC Satisfaction Survey
		4.1	Trusted services	4.1.3	Transparent decision making	Survey respondents agreed that Council is honest and transparent	Increasing	•	✓			31%	Helps gauge public trust in local government. It also provides feedback on areas where communication and decision making processes can be improved to strengthen accountability and community confidence.	MCC Satisfaction Survey
		4.1	Trusted services	4.1.3	Transparent decision making	Survey respondents trust in Maitland City Council	Increasing	•	/			40%	Trust in Council centres on the community's belief that Council will act consistently with expectations of positive behaviour. Council will gauge the community perception of trust through surveying areas such as responsiveness, reliability, integrity, openness and fairness.	MCC Satisfaction Survey
		4.2	Engaged workforce	4.2.1	Excellence in leadership	Employee engagement and satisfaction with leadership	TBC		1			New	Helps assess the effectiveness of leadership in fostering a positive work environment. It also provides insights into areas where leadership can improve to enhance motivation, productivity, and overall organizational culture.	MCC Employee Survey
		4.2	Engaged workforce	4.2.1	Excellence in leadership	Retention rate of high performing employees	New	*	1			New	Helps assess the organisation's ability to retain top talent and maintain a skilled workforce. It also provides insights into the effectiveness of employee development and engagement strategies in fostering long term commitment.	MCC Internal data

THEME	WELLBEING DOMAIN	PRIC	ORITY	ОВЈЕ	ECTIVE	COMMUNITY INDICATOR	DESIRED TREND		МС	CC R	OLE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
	Governance	4.2	Engaged workforce	4.2.1	Excellence in leadership	360-degree leadership scores	New	*	1			New	Helps assess leaders' effectiveness from multiple perspectives, including peers, subordinates, and superiors. It provides valuable feedback for leadership development which highlights strengths and areas for improvement to enhance overall leadership performance.	MCC Internal data
		4.2	Engaged workforce	4.2.2	Collaborative organisation	Stakeholder satisfaction with collaboration	New	*	/	~	•	New	Ensures that their needs and expectations are being met, fostering stronger relationships and trust. It also provides valuable insights into areas of improvement for future collaborative efforts to ultimately enhance project outcomes.	MCC Internal data
		4.2	Engaged workforce	4.2.2	Collaborative organisation	Employee engagement in collaborative projects	New	*	✓			New	Helps to assess the effectiveness of teamwork, boosting morale and motivation when employees feel valued and involved. Engaged employees are more likely to contribute innovative ideas and solutions, leading to greater success in collaborative initiatives.	MCC Internal data
		4.2	Engaged workforce	4.2.2	Collaborative organisation	Number of knowledge sharing sessions, cross training events, or joint workshops held	New	*	✓			New	Demonstrates our commitment to continuous learning and the development of a collaborative culture. It also ensures that employees are gaining diverse skills and knowledge, improving their ability to work across departments and enhancing overall organizational performance.	MCC Internal data
Ē		4.2	Engaged workforce	4.2.3	Development and growth of our people	Participation rates in study assistance	New	*	/			New	Helps us gauge the effectiveness of educational support programs and identify areas for improvement. It also demonstrates our commitment to employee growth, which can enhance job satisfaction and retention.	MCC Internal data
Together		4.2	Engaged workforce	4.2.3	Development and growth of our people	Internal promotion rate	New	*	~			New	Helps us assess the effectiveness of talent development and succession planning strategies. It also reflects our ability to retain and grow its talent, boosting employee morale and loyalty.	MCC Internal data
Achieving		4.2	Engaged workforce	4.2.3	Development and growth of our people	Skills development progress	New	*	1			New	Allows us to track the effectiveness of their training programs and ensure employees are gaining the necessary skills. It also supports our adaptability and competitiveness by ensuring the workforce stays aligned with evolving industry needs.	MCC Internal data
Ac		4.3	Resilient future	4.3.1	Informed planning	Number of financial ratios met (Operating performance ratio, Own source operating revenue ratio, Unrestricted current ratio, Debt service cover ratio, Rates and annual charges outstanding percentage and Cash expense cover ratio)	6/6		/			3/6	Evaluates our financial health, stability, and performance. It provides insights into key areas like liquidity, efficiency, and sustainability to help guide informed decision making and ensuring long term viability.	MCC Financial statements
		4.3	Resilient future	4.3.1	Informed planning	Survey respondents were satisfied with long term planning for the city	Increasing	•	/			68%	Helps assess whether the community feels confident in our shared vision and direction for the future. It provides valuable feedback to ensure that planning efforts align with public needs and expectations, fostering trust and engagement.	MCC satisfaction survey
		4.3	Resilient future	4.3.1	Informed planning	Survey respondents agreed that they are confident that Council has fulfilled its promises outlined in operational plans, strategies, and capital works programs	Increasing	•	✓			34%	Ensures accountability and transparency, demonstrating to the community that Council is delivering on its commitments. It also helps identify areas for improvement, enabling better planning and resource allocation for future projects.	MCC satisfaction survey

HEME	WELLBEING DOMAIN	PRIORITY		OBJECTIVE		COMMUNITY INDICATOR	DESIRED TREND		MCC ROLE		LE	BASELINE	WHY THIS IS IMPORTANT	SOURCE
									DELIVER	PARTNER	ADVOCATE			
<u>_</u>	Governance	4.3	Resilient future	4.3.2	Culture of improvement and innovation	Number of new initiatives, projects, or ideas aimed at process or service improvement within a specific period	New	*	✓			New	Helps track innovation and our commitment to continuous improvement. It also provides insight into how effectively the Council is adapting to changing needs and striving for better outcomes	MCC Internedata
Achieving Together		4.3	Resilient future	4.3.2	Culture of improvement and innovation	Number/amount of improvement driven cost savings	New	*	✓			New	Highlights our ability to optimise resources and reduce unnecessary expenditure. It also demonstrates the effectiveness of efficiency initiatives in maintaining financial sustainability while enhancing service delivery.	MCC International
		4.3	Resilient future	4.3.2	Culture of improvement and innovation	Employee satisfaction with the innovation culture	New	*	✓			New	Helps gauge how engaged and motivated staff are in contributing to new ideas and improvements. It also reflects our success in fostering an environment that supports creativity, collaboration, and continuous growth.	MCC Emplo Survey
		4.3	Resilient future	4.3.3	Leverage technology and data	Employee satisfaction with technology	New	*	1			New	Crucial for identifying areas where tools and systems can be improved to better support staff productivity and engagement. Regular assessment ensures that technology investments align with employee needs and contribute to a positive work environment.	MCC Emplo Survey

ABS Australian Bureau of Statistics.

ADVOCACY The act of speaking or arguing in favour of something, such as a cause, idea, or policy. In the context of the Strategic Priorities, it refers to another sphere of government or organisation delivering a service or outcome for the city.

BASELINE A starting point or initial set of data used for comparison to measure changes or progress over time.

BIODIVERSITY The variety of all living things including plants, animals and microorganisms, their genes and the ecosystems which they are a part of.

CIRCULAR ECONOMY A model of production and consumption, which involves sharing, leasing, reusing, repairing, refurbishing and recycling existing materials and products as long as possible.

MCC Maitland City Council.

COMMUNITY A community is a diverse and dynamic network encompassing residents, businesses, sporting groups, cultural organisations, and other stakeholders who live, work, and engage in shared activities within Maitland.

COMPLYING DEVELOPMENT CERTIFICATE

(CDC) A combined planning and construction approval process. It is designed to enable straightforward development applications to be fast tracked. It can be conducted by either MCC or a private certifier.

CSIRO Commonwealth Scientific and Industrial Research Organisation.

DELIVER To successfully provide or complete a task, service, or outcome according to set expectations, timelines, and standards.

DEVELOPMENT APPLICATION (DA) A merit based assessment conducted directly through MCC.

FOCUS AREAS Core focus areas that support and guide the achievement of our vision.

IPR Integrated Planning and Reporting.

LOCAL GOVERNMENT AREA (LGA) Maitland LGA covers an area of 392sqkm.

MAITLAND'S FUTURE This is our integrated Community Strategic Plan which provides clear strategic direction for the long term, and identifies the main priorities, aspirations and shared vision of the community.

MINDARIBBA The traditional name of the Maitland area, acknowledging the cultural and historical significance of the land to the Wonnarua people, the Traditional Custodians.

OBJECTIVE A specific and measurable outcome that supports the achievement of a priority, providing clear direction for actions and initiatives.

PARTNERING A structured approach to working together with other parties to achieve a mutually beneficial outcome.

PRIORITY A key area of focus within a focus area that defines what needs to be addressed to drive progress and deliver meaningful outcome.

RISK MANAGEMENT A discipline for developing appropriate procedures to reduce the possibility of adverse effects from future events.

STATE SIGNIFICANT DEVELOPMENT (SSD) Some types of development are deemed to have state significance due to the size, economic value or potential impacts.

SUSTAINABLE DEVELOPMENT Development that meets the needs of the present generation without compromising the capacity of future generations to meet their needs.

TARGET A goal to be reached by a specific date which may be higher than the forecasted performance. It aims to continually improve performance.

WE / OUR / US In this document this refers collectively to the community of Maitland and Maitland City Council.

4. References and research

Maitland's strategies and plans

- Local Strategic Planning Statement
- Local Housing Strategy 2041
- Rural Land Strategy 2041
- Customer Experience Plan 2019 (Internal document)
- Economic Development Strategy (draft)
- Environmental Sustainability Strategy 2030
- Disability Inclusion Action Plan 2024-2028
- Maitland Social Profile 2025

External resources

- Australian Bureau of Statistics 2021, Maitland: Region Data Summary
- NSW DIPE 2020, NSW 2023 Population Projections, NSW Department of Planning, Industry and Environment, accessed April 2024
- NSW Office of Local Government (OLG), Integrated Planning & Reporting Handbook for Local Councils in NSW (September 2021)
- Remplan 2021, 'Maitland City Council: Economy, Jobs and Business Insights', accessed June 2024
- CSIRO global trends
- · Walk score Maitland, NSW
- · Open data network Environment
- NSW Government Public table, Sales Report accessed June 2024

5. Acknowledgements

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- Woodberry Playgroup parents
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