A summary of the relevant financial information is as follows:

|  |  |
| --- | --- |
| FINANCIAL INFORMATION |  |
| INNCIAL INFORMATION | 2012020/21 | 20 12019/20 |
| $ ' 000s | $ ‘ 000s |
| INCOME STATEMENT |
| Total income from continuing operations | 168,264 | 175,601 |
| Total expenses from continuing operations | 113,885 | 107,162 |
| Operating result from continuing operations | 54,379 | 68,439 |
| Net operating result for the year | 54,379 | 68,439 |
| Net operating result before grants and contributions provided for capital purposes | 3,777 | 5,027 |
| STATEMENT OF FINANCIAL POSITION |
| Total current assets | 156,619 | 147,168 |
| Total current liabilities | 40,373 | 35,225 |
| Total non-current assets | 1,302,726 | 1,248,681 |
| Total non-current liabilities | 61,805 | 57,747 |
| Total equity | 1,357,167 | 1,302,877 |
| OTHER FINANCIAL INFORMATION |
| Unrestricted current ratio | 3.85 | 3.64 |
| Operating performance ratio | 4.78% | 7.14% |
| Building and infrastructure renewal ratio | 82.1% | 90.4% |
| Debt service cover ratio | 3.64 | 3.93 |
| Rates and annual charges outstanding percentage | 5.42% | 5.29% |