A summary of the relevant financial information is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| FINANCIAL INFORMATION | |  | |
| INNCIAL INFORMATION | 2012020/21 | | 20 12019/20 |
| $ ' 000s | | | $ ‘ 000s |
| INCOME STATEMENT | | | |
| Total income from continuing operations | 168,264 | | 175,601 |
| Total expenses from continuing operations | 113,885 | | 107,162 |
| Operating result from continuing operations | 54,379 | | 68,439 |
| Net operating result for the year | 54,379 | | 68,439 |
| Net operating result before grants and contributions provided for capital purposes | 3,777 | | 5,027 |
| STATEMENT OF FINANCIAL POSITION | | | |
| Total current assets | 156,619 | | 147,168 |
| Total current liabilities | 40,373 | | 35,225 |
| Total non-current assets | 1,302,726 | | 1,248,681 |
| Total non-current liabilities | 61,805 | | 57,747 |
| Total equity | 1,357,167 | | 1,302,877 |
| OTHER FINANCIAL INFORMATION | | | |
| Unrestricted current ratio | 3.85 | | 3.64 |
| Operating performance ratio | 4.78% | | 7.14% |
| Building and infrastructure renewal ratio | 82.1% | | 90.4% |
| Debt service cover ratio | 3.64 | | 3.93 |
| Rates and annual charges outstanding percentage | 5.42% | | 5.29% |